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TITLE

Financial Data, Fiscal Years 1974 and 1975. Publicly Assisted Institutions of Higher Education: Universities, Community Colleges, State General and Technical Colleges, and Technical Colleges.
Ohio Board of Regents, Columbus.

NOTTUTION

PUB DATE May 76 NOTE 80p.

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Community Colleges; *Educational Economics;
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*Operating Expenses; *Post Secondary Education;
Private Colleges; State Colleges; State Universities;

Tables (Data); Vocational Schools

IDENTIFIERS

*Ohio

ABSTRACT

Reported are fiscal data for the years 1974 and 1975 as submitted by Ohio institutions. Additionally, summary tables have been included reflecting the combined total revenues, additions, and expenditures of all the institutions. Covered are: (1) total annual income; (2) total annual expenditures; (3) application of current funds available for instructional and general expenditures; (4) total income and expenditures for auxiliary enterprises; and (5) operations of the agricultural research and development center. (Author/KE)

- FIMANCIAL DATA -

FISCAL YEARS - 1974 AND 1975

PUBLICLY ASSISTED

2

INSTITUTIONS OF HIGHER EDUCATION

UNIVERSITIES-COMMUNITY COLLEGES-STATE

GENERAL & TECHNICAL COLLEGES-TECHNICAL COLLEGES

COMPLLED BY

OHIO BOARD OF REGENTS

MAY 1976

institutions of higher education was incorporated as an addendum to the Ohio Board of Regents Prior to fiscal year 197μ ; the publication of financial data of the state assisted Annual Report.

Additionally, recapitula-This separate report, following the procedure established in 1974, includes fiscal tion or summary tables have been included reflecting the combined total revenues, additions, gata for the years 1974 and 1975 as submitted by the institutions. and expenditures of all the institutions.

Any discrepancies, such as beginning and ending balances as shown in Table III, It should be recognized that the data is compiled directly from detail as submitted by would be the result of year end adjustments which were not known when the Ohio Board of Regents' reports were submitted. the institutions.

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46

522

Summary - Operations of the Agricultural Research and Development Center

Technical College

5.

Universities

Universities

Technical College

Universities

Table

Medical College

Technical Collège

Universities

Medical College

Table 1
Surrary

Total Annual Incore - All Current Funds
Universities, Cormunity and State General and Technical Colleges
Technical Colleges, and Medical Colleges
Fiscal Years Ending June 30, 1974 and June 30, 1975

					٠							
Figures In Thousands	Total Universities			_	Community and	State General	ral .	70tel 7e	, c	. !	. •	
Unrestricted and Restricted Instructional and General	İ	CUAT.	æ	1974	E8	1975	B32	1974	1974 & 1974	1975	Pā	
State						•	V					
Central Campus	. 640	0.00		•								
anches	15,492	17.594		17,408		21,002		13,700		15,542		
Local Federal Grants and Contract.	1,366	024.4	•	16,657		17.310		613		r. Ag		
ביים ביים ביים ביים ביים ביים ביים ביים	T00,22	549,45	*	970	•	1,072		। इ	-	£2		
Total Income from Government.	289,379 35.6	324,935	36.0	34,935	67.3	39,384	67.3	14.63	58.7	16.70	56 ×	
. Income From Students		*					1	•				
Carrel Fee	144,943	148,847		י	,					.• .		
other	26,423	28,044		162	•	3,862 1,060		5,811 113,7		7,028		
Total Income from Students		- 1		6 1 4		19		<u></u>		2 C	ĺ	
10 The second 10	191,479 24.3	203,599	52.6	9,114	17.6	10,533	18.0	7,183	28.7	8.573	28.7	
Total Trates		47,30h	5.5	1.759	4 5		(٥	. ,		•	
Ideal instructional and General Revenue	525,369 64.6	575,838	63.8	45,808	88.3	51 827	3.2	273	2.3	818	7 3.3	
Separately Budgeted Research				•			•	064,55	7.60	34.6 7	£.88	
Income From Government	26,885	28.680		•			•					
Total Income - Separately Budgeted Procession		13,229		ት ¢		수 수		d (ቀ -		
	36,949 4.5	41,909	9.4	þ		þ		- - - - -		d d		
Public Service	•							1	\	}		
Income from Government Income From Students	43,645	45,952		. 605		177		232		30.4		
Other	8,238	5 5 5 8		000						£ 25		
Total Income - Public Service	127,923 15.7	14.82	16.1	3 6		ដ្ឋ		45		601		
Auxillary Enterprises		!	•	3	ì	לל ס .	1.1	. 187	1.9	#LL	2.6	
Income From Students	65,096	61.431		1		ì		,				
Other	255	点		-	ĭ	eg Si	•	263		340		
Total Income - Auxiliary Entermylses	370,031	59,984	1	3,694		4,483		985		1,128		
	13.0	121,579	13.5	3,871	7.5	4,689	8.0	1,248	5.0	1,468	4.9	
Income From Government	7 072	- (5						•				
	3,505	3,858		단窓		1,157	•	8 8	-	1,202		
Total Income - Student Aid	17,477	18,381	2.0	-1,319	2.5	1.369	2,4	8	1.0	7		
Motel Income . Green things					. .	200		36	, i	1,236	4.2	
Spin Turner - Current Funds	£13,732 100.0	902,549	100.0	51,885	100.0	58,540	100.0	25,041	100,02	29,824	100.0	
Income From Students		414,254	.	36 577	3.0%	100 01						
Income From Other Sources	262,615 32.3 183,014 22.5	265,116 223,179	29.4	9,291	17.9	5,01, 2,03,	7 0. 0	15,763 , 7,642	63.0 30.5	18,421 9,153	61.8	
Total Income Current Funds	•	ļ		232		0,017	11.7	1,636	6.5	2,250	7.5	
·	4.5,75¢ 100,0	902,549	100,0	51,885	100.0	58,540	100.0	ツを映	, 0.01 / 0.01	29,824	100.0	: "
•												

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Table 1
Summary
Summary
Total Annual Income - All Current Funds
Universities, Community and State General and Technical Colleges,
Technical Colleges, and Medical Colleges
Fiscal Years Ending June 30, 1974 and June 30, 1977

				0	/ }				
Figures In Thousands	1974	Total Medical	1 Colleges	7		Total Institutions	utions		:
Unrestricted and Restricted Instructional and General		2	-22/2	se.	19/4	8	1975	PE	1
State		,					•		
Central Campus	5,974		7,654		283,722		747 002		2
Local			,		15,492		17,52		
Federal Grants and Contracts	519	•	831		21,635 24,652		88. 88. 88.		
And Thomas Transport Today	6,493	28.1	8,485	29.8	345,501	37.8	389,598	38.2	-
Income From Students		·\ .	-			•			
General Fee	225 18	•	272 3.0		158,680	,	165,009		
Other motel Taxons Bare Asset	32		្នុជ	•	27,952		29,95	•	
TOTAL TROOMS ILOU SCHOOLS	261	1.1	301	1.1	214,037	23.4	223,006	21.9	1
Other Income	, 42,475	10.7	3,606	12.7	43,318	• 8•†	53.799		h
Taget Transport and General Revenue	9,229	39.9	12,3%	43.61	602,856	0.99	666,403	4.59	l
Separately Budgeted Research					r		e 1.		
Other .	#32 57.52		655		27,317		29,335	` .	
Total Income - Separately Budgeted Research	489	3.0	255	3.3	37,636	4.1	13,505	4.2	1
Public Service							•	!	
Income from Government	3,161	•	3,573~		47,648		50, 393	*	
Other	\$ 9.963		י מטין רנ		236		326		
. Total Income - Public Service	13,124	56.7	14,38	52.7	142,421	15.6	110,532	15 B	-
Auxillary Enterprises					•	•) : :	•
Income from Students Theome from Consumment	•				65,536		61.977		
Other	υq		Ļ		222		191		
Total Income - Auxiliary Enterprises	3	. 2.	Y 57	-2	117,173	12.8	65,650	20.	1
Student Aid				,	•		!		
Income from Government	141		143		9.876		16 005		,
Other Treems - Student Ata	2		22		3,827		4,131		
TIV OFFICE CONTRACT	7	5.	70	2.	13,703	1.5	21,056	2.1	ı
Total Income - Current Funds	23,131	100.0	28,428	100.0	913,789	100,0	1,019,341	100.0	ı
									ıl
Income From Government Income From Students	10,127	43.8	12,756	6.4	430,564	47.1	186,415	1.7.7	
Income From Other Sources	12,743	55.1	15,371	54.0	203,416	30.6 20.6	285,309 247,617	. 28.0	
Total Income - Current Funds	23,131	100.0	28,428	100.0	913,789	100.0	1,019,341	100.0	l

ERIC
Full Text Provided by ERIC

Table 1
Universities
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Pignes In Thensands			The decomposition										
Investricted and Restricted T.		°1974	\$ 1975	1975	88	Bowling (ng Green Ste	Green State University	₽°.	Cent 1974	Central State University	Iniversity 1975	ゼ
Income from Government	Lighal sand General		•										
Central Campus Branches	•	17,845		. 20,155		38,756		20,955	-	791,4		5.051	
Local	` ,•	۲ ۱	,	ដូត		4 53		487 8 9		, 01,8%	•	182	
rederal Grants and Contracts	ria i) de de	45.0 ×		17.0	163	100	532	•	181		720	
Income From Students	Verment	15. (a)		20°,762	<u>.</u>	19,672		21,982	37.2	± 4 € €	1.64	5,953	6.03 1.04
Instructional Fee - Central Campus Instructional Fee - Off Campus	andm:	9,910		986,6		10,803		621 .11		8		1.038	•
General Fee - Central Campus General Fee - Off Campus	b	ų,		84,2 941,2		2,477		5,480 1,480		29 24 24 24	•	8.2	
All Other - Central Campus All Other - Off Campus	,	, 80 _. w		819 5		53 2,074 1	`	53 2,191		수 86,	•	ង់	•
Votal Income from Students Other Income Total Instructional and		13,152	32:3 2:5	13,12 28,	29.9	15,839	29.0	1,646	27.5	11,720	16.9	1,759	15.0
General Revenue		32,519	79.8	34,940	79.1	36,882	67.6	39,907	67.5	7,119	70.1	8.031	9.89
Separately, Budgeted Research Income from Government Other		339 220	, "	984 168		437		135 135	.	8 3°		97	
Dudgeted Research	ì	. 559	4.5	1,152	2.6	. 550	1.0	, &	1.0	102	1.0	e ca	Į.
Public Service Income from Government		∄				40		C U	φ .			, , , , , , , , , , , , , , , , , , , ,	
. Other Tocame - Public Service	g 4	٠ ٩ %		-0- 199	•	620				ζ 4 π	•	635 '58' -0-	*
		1,030	, 2°,5	£	2.2	1,563	2.9	1,922	3.2	163	4.6	18 18	5.5
Auxiliary Enterprises Income from Students Income from Government Other		5,291 -0-	٠	2,362		, 9,093 -0-		9,476 -0-	•	1,030		. 1	
Total Income - Auxiliary Enterprises	terprises	5,935	14.7	3,957	14.3	6,246	- 88 - 88	7,199	- C	358		-0- 355	
Student Aid. Income from Government	•	. 507	*	, <u>6</u>	• ,				3.03	995 (1	 	1,304	1.11
Other Total Income - Student Aid		155	,	223	c	219		49, 5		1 061 1011		1,588	
		3		20)	F.0	1 ZZ+	₹	表	.1	1,079	10.6	1,601	13.7
Tooks Trooms - Current Funds	*	10,761	100.0	741,44	100.0	54,558	100.0	59,160	100.0	10,151	100.0	11,708	100.0
Income From Students Income From Other Sources	₩.	19,331 18,443 2,987	47.4 45.3 7.3	22,242 15,556 6,349	50.4 35.2 14.4	21,271 24,932 8,355	39.0 45.7 15.3	23,648 25,755 9,757	40.0 43.5 16.5	6,605 8,740 806	65.0 27.0 8.0	8,292 2,708	70.8
Total Income - Current Funds	. »	10,761	100.0	, 242,44	100;0	54,558	100.0	59,160	100.0	10,151	100.0	11,708	100.0

Total Annual Income - All Current Funds Fiscal Years Ending June 30, 1974 and June 30, 1975 · Univerbities

Continued

1 6

Floures In Thesesands	· ·											
Unrestricted and Restricted Instructional and General	1974	niversity o	University of Cincinnati	₽€	Cle:	Cleveland State University 975	: University 1975	t s	1974	Kent State Ur	State University	Ţ
Income from Government State	11 ·		,								727	'n.
Central Campus Branches	799,22		25,232	`	15,558		18.200		, i			
Local	4,307		1,876				3		3,88 1,88		24,64 4,331	,
rederal Grants and Contracts Total Income from Government	7,107	, 30	7,739		887		916		530		. 8	•
Income From Students	35,667	7.02	39,235	خ ، رخ	16,445	53.7	611,61	657.6	29,570	43.2	32,675	7.44
Instructional Fee - Central Campus Instructional Fee - Off Campus	20,883		21,453		8,132	•	8,596	_/	11,93		12.028	•
General Fee - Ceptral Campus General Fee - Off Campus	2,856		2,839		- tr		٠. بر	•	3,156 199		3,209	
All Other - Central Campus All Other - Off Campus	2,975	•	3,116		₽ ₹		1 8	۲	38. 1	נ	, , ,	
Total Income from Students	28,510	20.9	29,394	19.1	9.817	32.1	92,05	30 1	127		, Ž	•
Other Income Total I and G Remember	7,963	5.9	10,059	6.5	983	3.5	1.25	t a	68°07 .	30.2	20,773	7.88.7 1.88.7
DOTTE A DETERMINE THE PROPERTY OF THE PROPERTY	72,160	0.09	78,688	51.1	27,245	89.0	31,160	93.8	51,838	2.3	1,504	2.1
Separately buggeted Research Income from Government Other	, 5,648		6,584				200	-	· .	•		
ta	4,763		6,222	-	88		17		£ 5		963	_
$\mathbf{\Sigma}$ Budgeted Research	10,411	7.6	35,806	8.3	. 569	· •	544	. 7.	₹	0	Soa	
Public Service Income From Government	. LL		,					· ~ (•	N .	1-1
Income from Students Other	9	,	<u>.</u> 8		음수		.6	٥	1,074		1,227	
Total Income - Public Service	30,740	30.7	36,710	31.6	232	-	158	,	수 <u>8</u>		1,057	
Auxiliary Enterprises					,	;) - V		1,976	2.9	2,284	3.1
Income from Students Income from Government	7,423		7,083		, o	· •	,		6.772			•
Uther Total Income - Auxiliary Enterprises	2,340	7.2	3,810	,	- 5,2,0 - 5,2,0 - 5,0,0 - 5,0 -		-0- 717		, 21 6,325	٠	64 6 64 6	
Student Ald		!		• • \s:	6,490	5.7	717	2.2	13,118	19.1	13,477	18.5
Income from Government Other	1,505	-	2,276		350		735		865		, , , , , , , , , , , , , , , , , , ,	
Total Income - Student Aid	2,072	1.5	2,868	61.9	107	1.5	121	96	8	.	53	
Total Income - Current Funds	136.237	001	152 000	9 80 5					707	†;†	1,521	2,1
Therms Perom Corresponden	5		175,963	10.0	30,593	100.0	33,204	100.0	68,527	100.0	73,036	100.0
Income From Students Income From Other Sources	53,931 35,933 46,373	39.6 26.4 34.0	60,053 36,477 57,393	39.0 23.7 37.3	17,076 9,817 3,700	55.8 32.1 12.1	20,150 10,790 2,264	60.7 32.5 6.8	32,115 27,441 8,000	16.9 10.0	36,081	49.4 37.3
Total Income - Current Funds	136,237	100:0	153,923	100.0	30,593	100.0	33,204	100.0	68.527	1000	72 036	13.3
											2006	0.00

Public Service
Income From Government
Income from Students
Other

Income From Government, Income From Students Income From Other Sources

Table 1
Universities
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

											1	
Figures in Inousands Unvestricted and Restricted Instructional and General	1974	Mismi University	ersity . 1975	84	1974	Ohio State University	niversity 1975	Ь	Izot	Ohio University	sity	
Income from Government State		-	•	•	-				13/4	,2	1975	82
Central Campus	14,840		16,923		73,926		82,260	,	19,128		191	
Pederal Grants and Contracts	7.42		90 T		10,2		3,220		2,705		3,145	
Total Income from Government	16.710	34.9	010 01	35.5	10,893	20.5	009,6		1,267	•	1,764	
Income From Students	<u> </u>		17,649	<u>}</u>	87,670	20.0	95,080	29.3	23,100	1+0*3	26,373	45.2
Instructional Fee - Main Campus Instructional Fee - Off Campus	8,691 1,402		9,178	•	31,287		32,264		10 056		. .	•
General Fee - Main Campus	1,9%		2,126	•	2,066 5,536		2,158		2,191,2		, 8 4 4 8	
All Other - Main Campus	162		, 169 (m,		260		°, 8,%		₹ % %		1,750	•
All Other - Off Campus Total Traces from Students	; ; ;		, 17		6,989 6,089		6,465		3,936	,	3,457	
Office Transme	15,137	31.7	16,91	31.1	46,168	16.0	48,365	14.9	18,785	32.8	16.672	2 R C
Total I and G Revenue	33,116	2.6	1,850	3.4	20,988	7.2	~25,464	7.9	828	- 4	126	, ,
Separately Budgeted Research		7.60	CTO COC	0.0	◆ 154,826	53.5	168,909	52.1	1,2,713	74.5	4,218	75.8
Income from Government Other	386		340		, 17 608		·	٠				,
tal	69		130		4,509		6,150		735 182		86.5	e.
Mudgeted Research	455	1.0	1,70	6.	22,207	7.7	23.469	7.9	8			,
Public Service	,				, 4 4			!	Ĭ	o. -i	8 .	j.6
Income from Students	씷슉		₩, <mark>4</mark> ,		27,732		28,724		1,089	•	687	∌
Total Income - Public Service	753	7 2	1 1 62		-0- 49,254		~ -0- 57,482		<u>ှ</u> င်္ခန		٥ م	
Auxiliary Enterprises	3	ì	200	1.5 ,	76,986	56.6	86,206	26.6	1,891	3.3	1,638	2.8
Income from Students Income from Government	9,235	•	10,383	۴,	13.919		10 0Rc					
Other	3,469 3,469		9 745 2 745	d ^e	55.		37		9,85 4		7,966	
lotal income - Auxiliary Enterprises	12,847	26.9	14,195	26.1	32,564	11.3	26,523 38,845	12.0	1,991	A 01	2,812	0
Source from Government	1 ††		, 02.6				14		- Î		011,01	ç.01
Total Income - Student Aid	212	4	259		1,158		5,517 1,418		₹ 2		676	
Total Income - Current Funds	100		3	(:	2,768	6.	6,935	2.1	894	8.	38	1.3
	4.7, 624	100.0	54,283	100.0	289,351	100.0	324,364	100.0	57,305	100.0	58.336	0.000
income From Government Income From Students Other Income	24,372	37.6	20,540 27,297	37.8 50.3	134,762 60,087	46.6 20.7	146,677 60,650	45.2	25,330	, -	28,534	48.9
Total Income - Current Funds	100 51		Q##0	11.9	94,502	32.7	117,037	36.1	3,865	49.1 6.7	24,638 5,164	42.2 8.9
	41,064	100.0	54,283	100.0	289,351	100.0	324,364	100.0	57,305	100.0		100.0
	F						•					

	70		Figo	scal Years Ending June 30, 1974 and June 30, 1975	ng June 30,	1974 and Ju	e 30, 1975				Continued			•
	Figures in Thousands	University of Toledo	Poledo	5									,	, ,
	Unrestricted and Restricted Instructional and General	1974	1975	1974	State Ur	iversity 1975	X 1974	Youngstown St	State University	*	, e	TOTAL UNIVER	UNIVERSITIES	,
	Income from Government State	•				, .						^	2057	
	Central Caspus Branches	12,993	15,715	10,469	-	12,280	10 As7	<u>.</u>			•			•
	Local Federal Grants and Contracts		* 6 5 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5	570 31		,₫°	Î	5	12,397		246,640		278,276	
	Total Income from Government Income From Students	14,859 46.5 1	17,980 48.3	11,36	18.7	1,089	148		155	*	74, 85 78, 88		1 4 6 7 2 4	
	Instructional Fee - Central Campus Instructional Fee - Off Campus	6	8,961		•		u	4.7.4	255,21	48.5	289,379	35.6	324,935	
	General Fee - Central Campus General Fee - Off Campus	. 	42,1			ž E	9,9 #	₹.	6,869		153,427		137,117	
	All Other - Central Campus All Other - Off Campus	1,075	91.1	, w. k		## ## ##	₽ ₽	æ.	8,4		18. 18.	,	8,559 95,559	•
	Total Income from Students	10,908 34.2	1,879 31.9	22.23	211.0	2,5	1,188		1 12,4		25,752	· ·	26,133	
	Other Income Total I and G Reserve	679 2.1						38.0	8,982	7.46	197,479	24.3	203,599	22.6
	Separately Bidostal name	82.8	30,704 82.5	20,073	3.3 86.2	24,132 BB	88.4 20 132	2.6	650	2.5	38,511	7.4	47,304	5,2
	Income from Government	177		,					\$	85.7	525,369	9.49	575,838	63.8
	4	27	d to	352 1μ		₹.	41	52	3		98		;	
	Budgeted Research	415 1.3	589 1.6	235		67		2	4		10,99 10,99	•	28,680 13,229	
1	Public Service			8	9.1	£3	2,3	5t 33	72	m	36,949	4.5	41.909	9 4
0	Income from Students	គឺកុ	159	, ₂ y		8	•		,	•		` ~	ì	?
	Total Income - Public Service		\$ \$	55.4		183	χ, φ .	N	g 4	1	43,645		45,952	`
	Auxiliary Enterprises	T.2	453 1.2	309	1.3		398	8	138	,	94,238		8,80g	
	Income from Students	1,835	Ş,	,			`	Ī	‡	7.5	127,923	15.7	144,842	1.91
	Other Trees	2,30T	4 6	\$ 4		989 7	4	Φ.	1,481		65,096		61:431	
	Student at a	4,136 13.0	4,631 12.4	1,836	7.9	335	750		3.4		2 28 28 28 29 29 29 29 29 29 29 29 29 29 29 29 29		14 8 14 8 14 8 14 8 14 8 14 8 14 8 14 8	• 4,
•	Income from Government		` {				4	1.0 0.1	1,732	2.9	112,014	13.8	21,579	13.5
	ent Aid	86	26.0	25 23 23		38	1/2		, 89†		7,972	•	१८३ गृ	-
	Total Income - Current Funds		2.3	689	3.0		2 909	3.9	1,075	6.1	3,505		3,838	
		31,933 (100,0 37,	37,216 100.0	23,273	100.0	27,298 100.0	016 56	9		r			10,301	2.0
· ¬ r=f	Income From Government Income From Students			700 04	ll l	11		\parallel	25,674	100.0	813,732	100.0	902,549	100,0
н .	Income From Other Sources	39.9	14,140 38.0 3,638 9.8	2,693 8,693 284	52.8 14, 37.4 9, 9.8 3,	14,894 . 24.6 9,370 . 34.3	11,563	49.8 40.1	13,705	53.0 40.4	368, 103	15.2	15,457 25,413	45.9
*	•	31,933 100.0 37,216	0.001 215	23,273		'	-		1,706	9.9	183,014	ı	223,179	4. 45 7. 45
				П	Ш		\parallel	100.0	25,874	100.0	813,732	100.0	902,549	100.0

100.0

902,549

100.0

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Table 1
Community and State General and Technical Colleges
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

		,	•			•						•
Figures In Thousands	Cuyahoga 1974	oga Communit	ity College	ge ,	Lakeland	and Community	ty College		Lorain Co	County Comm	Community College	
stricte	•		(1)	۷ ,	+2(+	d la	13/2	op.	1974	60	1975	P2 1
and General		ļ.	X (X	•	. •			٠.		•		
Income from Government	٨			بنينة				,				
	9,077	.,	10,526		2,366	1 %	2,848		2,075		2,281	
Federal Grants and Contracts Total Income From Government	281	٠, او	664		45+(7 T		10 40 1		1,175 425		1,216 281	- 4
Income From Students	20,034	(۲۰۵	52,809	72.1	3,842	62.0	, 330	62.0	3,675	57.1	3,778	55.4
	•				Į.	•	ė		,			,
Instructional Fee	3,595 355	o	3,961	٠٢	1,221		1,348		1,031		1,167	•
All Other	28		47	-	큥		, 87 87	s	288 288	·	2 6 2 6	6
Total Income From Students Other Income Total Instructional and	4,008 1,345	13.8	4,399	13.9	1,305 61	21.1	1,523	21.8	1,352	21.0	1,504	22.0
· General Revenue	26,187	90.5	28,687	7:06	5,208	84.1	5,954	85.3	5,167	80.3	5,420	70 6
Public Service											71.67	
Income From Government Other	426		282 482 50		•		••		179		159	
ν,	286	2.0	3 8	-		• -			122		항	
Auxiliary Enterprises			}	`					301	ě	. 5 6 3	დ რ
Two comes the same of the same			,		. i							
other	1,843	•	2,276		177. 556		206 206 206 206 206 206 206 206 206 206		, ig		Q.	
Total Income-Auxiliary Enterprises	1,843	. 4.9	2,276	7.2	733	11.8	898	4.4	743	11.6	£ 25	12.3
Student Aid	a	~									•	•
Income From Governmen# Other	276 146		226		29 1 ر	•	51		21.9		287	
Total Income - Student Aid	322	1.1	-289	6.	254	1.1	163	2.3	222	3.4	262	4.3
Total Income - Current Funds	28,938	2001	31,644	100.0	6,195	100.0	6,985 10	100.0	6,433	100.0	6,824	100.0
Income From Government Income From Students Other Income	21,536 4,008 3,394	4.47 13.9 7.11	23,319 4,399 3,926	73.7 13.9 12.4	3,888 1,482 825	62.8 23.9 13.3	1,729 2	62.7 24.8 12.5	4,073 1,352 1,008	63.3 21.0 15.7	1,504 1,096	61.9 22.0 16.1
Total Income - Current Funds	28,938	100.0	31,644	100.0	6,195	100.0	6,985 rc	100.0	6,433	100.00	6,824	100.00
•	,											

*Commuty and State General and Technical Colleges Total Annual Income - All Current Funds Fiscal Years Ending June 30, 1974 and June 30, 1975

	Commity Commits Total Year Fiscal Year	Commuty and State General and Technical Colleges Total Annual Income - All Current Funds iscal Years Ending June 30, 1974 and June 30, 1975	•	•	**
	Sincletr Committe College		2007 8	The Colonial Control of the Colonial Colonia Colonial Colonial Colonial Col	•1
Former to moneyour	1974 41 1975	1974 4 1975 4	Edison State General & Technical College	and Technical Colleges	.
unrecriticed and Hestricted Instructional	•			1975	
Income from Government State	y .•				te
Local Federal Grants and Contracts	2,531 2,584 163 7	ave Applicable 333 262	146 6 315	17,408 21,002	•
Towns Town Covernment	6,438 63.9 7,551, 64.5	595 68.9	146 59.1 315 61.5	67.7	.
Instructions Fee		-		? / / /	67.3
General Fee All Other	1,600 1,006 1,006 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	, 556	89 131	,	
Total Income From Students	23.3 2.685	- [P	61, 611	্ৰ
Total Times	2.1	200 30°8 3 •3	98 39.7 156 30.5 3 1.2 14 2.7	9,114 17.6 10,533	18.0
Public Service	8,999 89.3 10,408 88.8	864 100.0	247 100.0 485 94.7	88.3	2.68 5.5
	***				3
. Other	· · ·	٠	1		•
Total Income - Public Service				905 443 212 . 212	
Auxiliary Enterprises		,		887 1.7 655	17
Income from Students	•				
otal Auxiliary Enterprises	552 4 678 5 8		27	177 206 3.694 , 1.83	ø
Student Aid) j		27 5.3	. 7.5	8.0
- Income from Government Other	1 ₉ 0 593			,	7
Total Income - Student Aid	521 5.2 625 5.14			1,031 1,157 288 , 212	
Total Income - Current Funds				1,319 2.5 1,369	2.4
Licome, From Government	TI),'II 0.001	964 100.0	247, 100.0 512 100.0	51,885 100,0 58,540	100.0
Income From Students Other Income	0,920 08,8 8,150 69.6 2,351 23.3 2,685 22.9 793 7.9 876 7.5	595 68.9 266 30.8 3 .3	146 59.1 315 61.5 98 39.7 156 30.5 3 1.2 hr	36,571 70.5 to, 98t 9,291 17.9 10,739	70.0

70.0 18.3

10,739 6,817

36,571 70.5 9,291 17.9 6,023 11.6

61.5 30.5 3.0

315 156 141

59.1 39.7 1.2

58,540

100:0

51,885

100.0

100.0

100.0

198

11,711 100.0

10,072 ' 100.0

Total Income - Current Funds

Table 1.

Technical Colleges

Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

	•			. .	۵					· · .								į					
	₽ eBe	1			9.73			26.5	6.4	90.5		:		6.	•	• .		4.9		3.7	100.0	62.7 27.6 10.3	100.0
	Cincinntti Technical College 1974		६२१ ट		2,129	843	.03 E	8	237	3,346	·	28		28		88		182	138	138	3,694	2,295 1,018 381	3.694
. 	unti Techi S				59.4			28.2	3.2	8.06				1.2	•		į.	5.5		2.5	100.0	62.7 29.5 7.8	100.0
	Cincin 1974		, 1,656		1,656	7179	5 8	786	82	2,531		32	,	32		%. d	ļή	153	86	2 2	2,786	1,748 822 216	2,786
	,		:	•		-	•				.*			,									_
	fo∐ege ∯		, ,		68.1	•	•	29.1	2.0	100.0			•		·.	•			•		100.0	68.1 29.1 2.8	100.0
,	Unio Technical Gollege $\%$ 1975 $\%$		532	122	924	255	8 - 17 -	280),2	. 1%	•		•						٠		% 1%	654 280 27	961
					58.1			36.6	#	99.1	نه د .			6:		•			`1		100;0	59.1 36.6 4.3.	100,001
	1974	′	° 439	1,30	£\$+ /	249	€¥3	276	54	748		7		7	,	1	٠				. 755	146 276 • 33	755
	6	49	4.0.0		6.84			20.7	7.7	70.8	•			22°†	•	ð		6.8	e s s		100.0	58.8 30.9 10.3	100.0
מהפורמי וממו		•	8¢1	175.7		159	J 0	183		929	. •	68 68	8,	. 198	Care.	•	9	9	•		188	721 272 91	#88 ₄
Belmont Techni	B	÷		1	۶۳۰	. •	,	20.5 B		73.1		•		20.1		,		6. 8			100.0	.59.6 29.4 11.0	100.0
Велис	1974		¹ +35	17	l.	154	- F	179 ~	-	638	Š	89 1.1	8	175		\$.	59	es 59	•		872	520 256 3	872
		tricted rerai		eral Grants and Contracts Total Income from Government		lee Tee	•	Total Income from Students r Income		Instructional and General Revenue		rernment Idents		Total Income & Public Service	, 400 400	ernment		Total Income-Auxiliary Enterprises	errament	- Student Aid	- Current Funds	t rces	rent Funds
	Figures In Thousands	Unrestricted and Restricted Instructional and General Income from Government	State Local	Federal Grants and Contracts Total Income From Government	Troops care	Instructional Fee	All Other	, Total Income Other Income		Total Instructional and General Revenue	Public Service	Income from Government Income from Students	Other	Total Income	Auxiliary Enterprises	Income from Government	Oth O	f Total Income	Student Aid Income from Government Other	Total Income -	Total Income - Cur	Income From Government Income From Students Income From Other Sources	. Total Income - Current Funds
	•				•					•				_									

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Table 1
Technical Colleges
Total Annual Income - All. Current Funds
Fiscal Years Ending June 30, 1975

Continues °

	Tank Technical Mast	7 701122				a					
Figures In Thousands	1974	1975	P.O.	Columbus T	Technical Institute	Institute 75	₽2	Hocking 1974	Technical	1 College	,
and denoral from Government	٠.								ė.		
State Local	1,007	1,144		2 ,0 86	, °	. 429 , 2		1,074		1.404	
Federal Grants and Contracts	- 1	04		28	•	بر		, J			,
Total Income from Government	1,019 54.0	1,134	53.1		49.2 2,6		1.94	1,107	57.7	1,55	52.4
Income from Students Instructional Fee	0.13	. C			•	•	•	•			e.
General Fee	4,2	, y		1,125	~ ʻ	1,496		35° -		536	
All Other	Y	66	•	267		4 %		7 6	~	B!	
Total income from Students	643 34.1	, 727	32.6	1,554 36	36.2 2,0		35.8	207	8 77	41	23 £ 4.7
Other Income	39 2.1	61	2.7	82	1.9		3.7	17	α.	2 <u>`</u>	7°C -
Total 1 and G Income	1,701 90.2	1,972	4.88	3,750 87			86.2	1 68g	2 63		1.7
Public Service	•						<u>.</u>	G	5.50	, 5),	7.5
Income from Government	23	Q			•						·
Income from Students Other Income	r	3	,	F.				. 33		ूर 3 91	•
Total Income - Public Service	33 1.8	A BO	3 6					7		52	
Auxiliany Enternates		?) 1	•	•			79	3,9	273	9.6
Income from Students				3		`				,	
Income from Government .			ţ		•				<i>,</i>		
	151	173		232	m •	345		701		37L	٠
.Total Income-Auxiliary Enterprises	→ 151 8.0	173	7.7	232 -5	5.4 ,3	345, (6.1	101	9.5	1	
h .	•		-	`	•				į	È	1.1
Income from Government Other	٠	2	•	306	-a† - ∕	418	,	, 153		223	•
Total Income-Student Aid			7								
	,					430	7.7	153	7.6	223	7.8
Total Income - Current Funds	1,885 100.0	2,232	100.0	4,296 100.0	5,	0.001 699	0.	2,021	100.0	2 Rhs	0 001
	l							4			0.001
incure from Government Income From Students Income From Other Sources	1,052 55.8 643 34.1 190 10:1	,1,271 727 æ34	56.9 32.6 10.5	2,420 ° 56.3 1,554 36.2 ,322 7.5	3 3,067 2 2,030 5 572		54.1 35.8 10.1	1,353 543 255	66.9 26.9	1,897 709	66.7 24.9
Total Income - Current Funds	1 88F 100 0	0		ĺ						639	0.4
	1,007 LW.U	2,232	100.0	4,296 100.0	.0 5,669	59 100.0	0.	2,021	100.0	2,845	100.0
4				-							

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Table 1

Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

1						7	,				•						.							•
	F/2				62.0		٠.	316	7.0	8	0.00									3.8		100.0 6.49	31.6 3.5	100.0
, 4,	reconscal college	i.	391		410		170 32	, 506	17	929	}								61,	25	0.55	62t ₁	209 23	199
e de Ce	reconnea 2	-		r\$	66.1			32.4	1.0	99.5	;		٥		•	•		• 	•	5.	, 8	66.1	32.4	100.0
200	1974	•	ήξη·	Н	P. Control	* / ,	33 33	218		670	j-9 *	en.	~*·	·	."			•		9 8	673	145	9 2	673
	Es		,		58.6		. •	31.2	2.5	92.3				,ω.		*		•	ን	6.9	0.001	66.2	2.6	100.0
1 College	1975		† 1 79	47	. 691	ć	ጀ <mark></mark> ፌ ፎ	368	29	1,088	,	9		10		,		•	. 62 2	81	1,179		E.	1,179
Technica	Bo			•	56.5		•	33.7	2.6	92.8			.	1.0	W	•		· \.		6.2	100.0	 	2.6	100.0
Lima	1974	٠.	518	32	550	270	98 9	328	25	903	ŗ	3,		유 ·		,			. 60	, 09	1 973	620	25	973
1	Bo	4			72.8	•		17.9	80	91.5	*	.•					5.2			3.3	100.0	75.9 17.9	6.2	100.0
ical College	1975		588 596		1,184	235	13	291	13,	1,488	•				•	85	85		17 2	53	1,626	1,235		1,626
Jefferson Technical	Q	٠	•		75.7		•	15.2	1.3	92.2	. •			D		•	4.8			3.0	100.0	78.7 15.2	0.1	0.001
Jeffer	+3/4		507 612		4,119	1.82	0 ₩	225	139	1,363			_			7	17	ÞŒ	E23	≢	1,478	1,163	j	0)4(0
Figures In Thousands	Unrestricted and Restricted	Inscreeting and General	State Local	Total Income from Contracts	Trems from Can Con Con Con Con Con Con Con Con Con Co	Instructional Fee	All other	. Total Income from Students	Other Income	Total I and G' Income	rublic Service Income from Government	Uncome from Students, Other Income	Total Income - Public Service	Annual is a new Control of the Contr	Income from Students Income from Grassmann	Other Other	Total Income-Auxiliary Enterprises	Student Aid Income from Government	Other •	Toronto Aid	Total Income - Current Funds	Income From Government Income From Students Income From Other Sources	S. m. de	

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Table 1
Technical Colleges
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

										 		`		•	 			
. 7				50.2.	•	•	29.1	80.8		1.3		,	, 5 _. 4	n	2.5	100.0	.55.7 36.8 7.5	100.0
Technical College		487		1487	242	ಕ ಕ	28g •	784	75. 6.	110	2	52	52	42%	54	970	540 357 73	970
st Technic				52.3		•	26.5 .7	79.5	,	н. В.			7.5	₹	. 1.2	100.0	57,9 33.0 9.1	100.0
Northwest 1974	•	45è		458	• 500 •	ዻዻ	232	. 969	39 57	103		99	99	, 10	. 01	875	507 289 79	875
င်တျှမge				66.7	~		33.7	98.7	•	1.3		,				100:0	62.7 33.7 3.6	100.0
Technical Co		486	- 2 1	976	∠ 1711	g 8	525 36	. 1,537	, SO	50			 G 2	3	·	1,557	976 525 56	1,557
Central $eta_{\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!$	· •		,	64.1			34.2 6.	98.9		1.1			· ·	æ.		,100.0	64.1 34.2 1.7	100.0
North 1974		692	99	795	353	,	# 21	1,227	13	ਜ ਜ		•	,	, ,		1,240	795 424 21	-1,240
, college eta	٦	.*	•	. 63.6	,		23.1	88.3	•	7.			0.11	\$ \$	gu ^{ru} .	100.0	63.6 27.2 9.2	0.00
mical 1975		826	58	854	273	ឌ ភ	310	1,185	6	6	911	, 102	148		•.	1,342-	854 365 123	1,342
Muskingum Area Tecl 1974 %	,	•		63.7			21.7	88.3		•		a	11.7			100.0	63.7 24.9 4.11.	100.0
Muskin 1974		812	36	848	253	133	289 38	1,175			143	113	156			1,331	848 -332 151	1,331
Figures In Thousands	Unrestricted and Restricted Instructional and General	Income from Government State	Local Federal Grants and Contracts	Jotal Income from Government	Income from Students Instructional Fee	General Fee All Other	Total Income from Students Other Income	Total I and G Income	Public Service of Income from Joverrment Income.from Students Other Income	g Total Income - Public Service	Auxiliary Enterprises Income from Students	thoms from covernment Other	Total Income-Auxiliary Enterprises	Student Aid Income from Government Other	Total Income -'Student Aid	Total Income - Current Funds	Income From Government Income From Students Income From Other Sources	Total Income - Current Funds

Technical Colleges
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975 Table 1

4.63 5. P 0 100.0 6499 Stark Technişai College 1,136 858 364 Ħ Ħ જુ જ 8 1,237 1,237 Continued 8.6 6.6 31,0 99.1 1.5 ٦. 100.0 67.1 31.0 1.9 100.0 ထ 1.774 551 551 556 8**1**9 556 256 15 827 827 Not Available Jeioto Technical College 1975 89.6 27.2 0.1 61.4 100.0 5,3 5.1 66.7 27.2 6.1 100.0 1374 653 653 289 953 ₹, 1,063 289 65 65 5 29 56 1,063 25.2 29.6 6.0 90.1 7.0 100.0 Michael J. Owens Technical College 5.3 35.9 6.9 100.0 1,448 4,520 767 130 168 1975 825 2,513 148 129 148 2,790 129 1,649 973 168 2,790 Ĵ 55.8 91.0 28.3 6.9 5.5 . 5 100.0 1974 011,130 1,141 578 142 띥 1,861 E) 2,046 113 72, 2,046 72 Total Income-Auxiliary Enterprises Total Income - Public Service Total Income from Government Total Income from Students Federal Grants and Contracts Total Income - Student Aid Total Income - Current Funds Total I and G Income Total streeme - Current Funds Public Service Income from Government Auxiliary Enterprises Income from Students Income from Government Student Aid
Income from Government
Other Instructional and General Income from Government Unrestricted and Restricted Income from Students Income from Students Instructional Fee General Fee 'All Other Income From Other Sources Income From Government Figures In Thousands Income From Students Other Income Other Income 17

100.0

Table 1
Technical Collèges
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

	,	•				-					,		
Figures In Thousands	Terr 1974	a Techni	Terra Technical College	₽°	Washi 1976	Washington Technical College 1976	nical Col	lege Lege	TOȚAL 1974	TOŢAL Technical	Colleges	7.	
Instructional and General Income from Government			,								121	4	
State Local	668		286		287		306		13,700		75/2 51		
Federal Grants and Contracts	36		17		65		16		युक्त	٠			
local throme iron coveryment	935 ·	66.5	, 1,004	† . 09	352	68.5	325	62.4	₹9°₹	58.7	16,791	56.3	
Income from Students Instructional Fee	267	\	347		₹	v	, E		. 811	•			
All Other	17.2		67		ט נט)# <u></u> ~		, 158	,	, 832 132		
Total Income from Students	333	23.7	435	26.2	72	14.0	ま	18.2	7,183	28.7	8,573	28.7	
	13	6.	31	1.9.	25	4.9	34 ,	9.9	573		040		
	1,281	91.1	1,470	98°5°	644	ħ•Ž8	ó <u>5</u> †	87.2	22,450	89.7	26,346	88.3	
Public Service		ř		2 5. ·						· ·	-		
Income from Students Other Income	4 S.	,	28				•		237		425 240		
Total Income - Public Service	A.	2.4	¥ 435	2.1					75		109		
	•		•	!			•		487	, 1 . 9	477	5.6	
huxiliary Enterprises Income from Students Income from Government	7.1	į. V	108		·		."	•	. 563		340		
Other -				•	18		22		- გ	÷ .	٠ ٩ <u>.</u>		
Total Income-Auxiliary Enterprises	7.1	5.I	108	6.5	18	3.5	22	4.3	1,248	5.0	1,468	4.9	
Student Aid Income from Government Other	80.		8 <u>.</u> 1		74	,		·	832		1,202		
Total Income - Student Aid	20	1.4	£4	2.9	147	9.1	#	8.5	856	3.4	34	1 2 4	4
Total income - Current Funds	1,406	100.0	1,661	100.0	514	100.0	516	100.0	25,041	100.0	29,824	100.0	
income From Government, income From Students income From Other Sources	969	,68.9 30.2 .9	1,059 571 31	63.8 34.4 11.8	399 72 43	77.6 71.0	366 75	70.9 18.2 10.9	15,763	63.0	18,421	61.8 30.7 7.5	
Total Income - Current Funds	1,406	100.0	1,661	100.0	51单	100.0	516	100.0	25,041	100.0	29.824	0 001	
•.						+.					- 725	- TOO-	

Income From Government Income From Students Income From Other Sources

18

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Hedical Obliges

Total Annual Income - All Current Funds
Fiscal Tears Ending June 30, 1975 and June 30, 1975

	•									
gures In Thousands	Medical College of Onio	f Ohio at Toledo	• •	Mortheastern Ohio Universities College of Medicine (1)	Universities ne (1)	Jallege	Total Meds	Total Medical Colleges		
restricted and Restricted to Instructional and General					7727	ě	1974	•	1977	W
Income From Covernment			% 1	٠,	,					•
State Federal Grants and Contracts	5,974	198,9	•	Not Applicable	962		5.974		7,654	·.
Total Income from Government	6,493 28.1	7,695 27.9	6				5 <u>1</u> 3		831	(***
Income From Students					<u>z</u> .	• \$	• • • • • • • • • • • • • • • • • • •	28.1	8,485	29.8
General Fees Other	K 23 23	272 18 11			"		225 118		272	
Total Income from Students	ž61 1.1	301 1.1					87		7	
Other	2.475 10.7			٠	*		સં	7	떭	11
Total Instructional and General Revenue		11.575 41.9			27	3.3	2,475	ŧ	3,606	12.7
Separately Budgeted Research					270	6.66	9,229	39.9	12,392	43.6
Income From Government Income From Other Sources	, 432 255	655	2				₽ 725-71		Kee	
ely Budgeted Research	687 3.0	931 3.4	4	•			255	,	52	
킲	3.161	Ę	. -) gp	3.0	텂	3.3
Income From Other Sources Total Income - Public Service	13,124 56.7	2,7/3 704,11 14,980					3,161 9,963		3,573	
Auxiliary Enterprises	-						भ्य'ध	56.7	14,9	:2.7
Other Sources	5.		ત				3	i.	, iv	c,
Income From Government Other Sources	1701	.	•				, 1	· ·	; <u>;</u>	ļ
TOURT TUCOME - STUMENT AIG	51 .2		.3			7	21.5	2	22.02	c,
Total Annual Income - Current Funds	23,131 100.0	27,610 100.0	0		81.8	100.0	23,131	100.0	1 8c4 8c	9 8
Income From Government Income From Students Income From Other Sources	10,127 43.8 261 1.1 12,743 55.1	11,966 - 11,13.3	m = 1 v		86.	ll .	1		`∦	E.9
Total Transman		2000			28	3.4	12,743			10
*COLL TICOLE * CULTURE * COLLEGE * C	23,131 100.0	27,610 100.0			818	100.0	23,131	100.0	28,428 II	100.0
(1) Not Operational Until Fall of 1977		•								

Table 2
Summary
Total Annual Expenditures - All Current Funds
Universities, Community and State General, and Technical Colleges
Technical Colleges, and Medical Colleges
Fiscal Tears Ending June 30, 1974, and June 30, 1975

Ť

					Committee	Committy and State General and	here!	-				
Figures In Thousands	1974	Universities	1975		Techn 1974	Technical Colleges	1975	v	*	z Technical Colleges	2 - 8:	
Instructional and General Expenditures							7772		19/4		1975	62
Departmental Instruction and Research	312,841	39.4	342,160	38.1	19,603	47.2	22,476	8-94	, cr	ij		
Instructional Services	11,724	1.5	13,900	. 9.1	&	2.4	1,222		<u>.</u>	φ α t	14,033	277
Libraries	22,821	2.9	24,853	2.8	1,026	2.5	1.182	. 5.5	î		3 8	D
Flant Operation and Maintenance	61,050	7.6	72,834	8.0	, EIE, 4	10.4	182	,	7 g	ร เ	S	٠ 0 .
Student Services	24,773	3.1	30,037	3.4	3.03	7.3	3.622		Ş. 5	0 0	2,68 8	9.6
General Expense	, 23,550	2.9	25.519	, ec	S Bro	,		?,	1,60	6.0	2,017	7.3
General Administrative Prognes	9:0			; ,	2,000 .	<u>ر</u>	2,912	6.1	1,412	6.1	1,936	7.1
	00,61	2.5	22,513	2.5	2,180	5.3	2,625	5.5	1,939	1. 8	2,214	8.1
Total Instructional and General Expenditures	476,607	6-69	530,826	59.2 ;	33,993	98.0	39,823	6.28	,20,465	88.8	23,861	.87.1
Separately Budgeted Research Public Serfice August 2 ordine	41,511 129,199	5.2	46,721 146,807	5.2	1,462		ă		ļ			
Student Aid	129,415	16.3 2.3	147,245 24,733	16.4 2.8	1,576		5,311	, i.	1,884 888	0, 0, 0 0, 0, 0	815 1,449	ဝ ကူး က ဟ
local current Fund Expenditures	795,119	100.0	896,332	100.0	164,14	100.0	148,057	100.0	23.040	3.0	27 101	9.7
2									, ,		\$	700

20

Summary

Total Annual Expenditures. All Current Funds
Universities, Community and State General and Technical Colleges
Technical Colleges, and Medical Colleges
Fiscal Years Ending June 30; 1974 and June 30, 1975 Table 2

Continued

	**	Medica	• ;		-	Grand To	otal ' .	
Figures In Thousands	1974	Po	1975	, pe	1974	PE	1975	₽2
Instructional and General Expenditures	k ,			.,.	,			
Departmental Instructional and Research	5,528	28.7	7,508	27.3	., 350,544	39.9	. 386,177	. 38.6
Instructional Services	611	e•	124	5	12,951	1.5	. 15,468	7.6
Libraries	288	1.5	, 322	1.2	54 ² 906	2.8	27,180	2.7
Plant Operation and Maintenance	TĜ†	2.5	1,629	5.9	67,829	7.7	. 81,873	8.2
Student Services	. 210	, 1.1	156	.5	29,612	″ ત• .	. 35,832	3.6
General Expense	288	1.5	9	. 2	28,100	3.2	30,427	3.0
General Administrative Expense	921	4.7	1,528	5.5	24,888	. 2.8	28,880	2.9
Total Instructional and General Expenditures	7,765	40.3	11,327	1.14	538,830	61.3	605,837	9*09
	P.U			* , ·	•			٥
Department burgered research Fublic Service	587 310,752	3.5	931 15,162	3.4 55.1	42,198 141,920	4.8 16.1	47,652 164,168	4.8 16.4
Student Aid	% _{[2}	ณ ๓	6.69	2. 2.	135,236 20,759	15.4 2.4	154,054 27,620	15.4
Total Current Fund Expenditures	19,293	100.0	27,538	100.0	878,943	100.0	999,331	100.0
								•

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Table 2
Universities
Universities
Total Annual Expenditures - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

"igures In Thousands		Industration of Area	What is									
Instructional and General	1974	8	1975	×	479.E	yeen %	State University	₽ 4	Cen.	Central State (State University	16
Derrandment of Track			•	54		•	,					2
Central Campus	17,513		19,057		, 19, 363		-6		,			L
our compas	292	145.2	307	1,6 3	512		587	*	6,8 81	Α.	2,717 105	
Instructional Securitary		;	£00°67	1.64	19,07	37.6	. 360	37.2	2,747	27.5	2,822	24.2
Central Campus Off Centrus	1,363		1,783		870	. *	1,329		109		- -	
Total	1,363	3.5	1,783	4,2	42	1.7	8 (1	, 170	4		Ą	,
Libraries					ĺ	· ,	13t 61	** *	3		131	1:1
Central_fampus Off Campus	1,681		1,727	<i>A</i>	1,439		1,557		257		225	
Total	1,747	† • †	1,777	4.1	14,500	2.8	1,645	2.7	480	2.6	48	0
Plant Operation and Maintenance Central Campus	3,283		3.816		, a	1	, 		,		}	ì
Off Campus Total	3,362	8	8.8		156		1,450		1, 8,4	,	1,364 9	
Student Services) 5 5.	;	7 7	۲. ۲	₹ N.	8.1	4,607	7.7	1,025	10.3	1,364	11.7
	1,887		2,272	•	1,919	n	2,053			,	849	
Total	L.	4.8	2,296	5.3	136	0 ~	356	6	þ		9	
General Expense	*			?	(C)*-	V•0	, (1)	3.7	683 88	6.9	1,055	9.1
Ē.	1,224 35	,	1,159	•	1,380	,	1,782		543		, 617	۱ •
Total	1,259	3.2	1,204	2.8	1,510	2.8	1,893	3.1	4	5.4	9-617	5 3
General Administration Expense Central Campus	0		,	•	•) • •		Ī	?
Off Campus Poting	1,17		7.74		1,607	•	288 288	* .	₹ 4		. 993	
	7,000	4.2	1,770	4.2	1,746	3.3	2,351	3.9	876	6.5	883	5.7
Total I and G Expenditures Central Computs	28,543		31,510		30,686		35.013		83.			
Total I & G Expenditures	29,108	73.8	32,100	74.8	31 862	6 09	1,489		9.5		6,772 105	
Separately Dudgeted Research	Rac	F			, 100	3.00	30,00	J.*00	6, qq	60.3	6,877	59.0
Public Segrice /	1,497 7 7,160 7,160	3.8 18.2	1,369 7,850	, , , , , , , , , ,	1,78 23,78 23	i ,	868 2,109	3.5	102 1463	1.0 1.7	12t 4849	1.1 5.6
Scucent Aid	810	2.1	77.5	1.6	1,14,	2.1	1,017	32.6 1.7	2,019 1,381	20.21 13.8	2,008	17.2
Total Current Funds Expenditures	39,410	100.0	42,970	100.0	52,901	100.0	60,103	100.0	9,983	100.0	11,643	100.0
			4			•				*5		

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Table 2
Unliversities
Total Annual Expenditures - All Current Funds
Fiscal Years Ending June 39, 1974 and June 30, 1975

Continued

Figures In Thousands	Univ	reraity of	University of Cincinnati	, 64	Cleveland	land State	State University		100	Kent State University	University	e E
Instructional and General	1								1	8		Q
Departmental Instruction and Research	٠		-			•			ŧ			
Central Campus	144,057		425, 94 405, 94		13,962	,	15,578	green of the	23,793		25,109	•
Total	45,980	34.6.	51,634	33.2	13,962	46.3	15,578	47.9	29,224	0.4	30,842	42.8
Instructional Services				đ	Đ							,
Central Campus	\ 800 100 100 100 100 100 100 100 100 100		∄;		1,138	; 6	1,316		1,723	إ	1,791	
Total	516	7.	527	E,	1,138	3.8	1.316	0-1	1.791		128	2.2
Libraries		•	· ·		•	t.	ře.		•			<u>.</u>
Central Campus	2,552		2,847		1,783		1,827		1,937		2,076.	*
Total	2,806	2.1	3,163	2.0	1,783	5.9	1,827	5.6	2,225	3.4	2 38 38 38 38	3.3
Plant Operation and Maintenance		-')					energe S				} }	; ;
Central Campus Off Campus	6,678 375	•	8,257		4,337,		5,591	_	5,00		5,406	
Total	7,034	5.3	8,624	5.6	4,337	7.47	5,591	17.2	5,882	8.7	6,383	8.8
Stude		٠	V		÷				i			
Centrel Campus Off Campus	3,370 203		3,538 83 83		2,169		2,390		2,066		2,444	-
Total	3,573	2.7	3,819	2.5	2,169	7.2	2,390	7.3	2,507	3.8	2,804	3.9
General Expense			,	•							• -	
Central campus Off Campus	8 8 8	÷	3,151 148	•	1,127		1,315		2,127		2,079	
Total	2,148	1.6	3,299	2;1	1,127	3.7	1,315	4.0	2,296	3.5	2,161	3.0
General Administrative Expense	,		, e	,a ,e				· ·.	•			•
Off Campus	3,555 124	Same .	3,77 131		1, 2, 4,	ů.	1,56 4		121,2		2,3 4 7	
TODAT	3,346	2.4	3,690	2.4	1,322	17. 17	1,506	4.6	2,268	3.4	2,730	3.8
Total I and G Expenditures	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		Ġ			<i>‡</i>						
Off Campus	2,942	,	71,130		ያ 88.ሳ		29,523 -0-	/ 	38,809		41,255	
Total I & G Expenditures	65,403	1.64	74,756	48.1	25,838	85.7	29,523	9.06	EH, G	69.5	19,22	68.3
Separately Budgeted Research Philis Service	11,555	31.1	14,308	31.8	315 492		289°	0,0	1,076	<i> </i>	1,348	9.0
Student Ald	2,723	2.1	13,388 3,634	8.6 2.3	2,959	9.8	1,482 260 1,482	4.6 3.0 4.0	15,545	23.4	16,2 16,8	5.5
Total Current Funds Expenditures	133,101	100.0	155,497	100.0	30,162	100.0	32,559	100.0	196'99.	100.0	72,068	100.0
•												

Table 2
Universities
Universities
Total Amnal Expenditures - All Cuirent Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

					,			,	`			
Figures In Thousands	1974	Mismi University	versity 1975	75	чо т <i>и</i> о	Obio State University	iversity 1075	F 6) 1976	Obio University	sity	פי
Instructional and General					1	,	-			a	1	, a
Departmental Instruction and Research Central Campus	15,624	٠	17,696	" ?	191,66		108,782	5	21,439		. 27.4597	
Off Campus	17,610	38.9	19,911	37.6	103,802	36.5	3,982	34.9/	3,097	42.0	26.287	,42.0
Linstructional Services Central Campus Off Campus	945 19		1,037		1,245	e u	130,52	\	1,261	•	1,270	
Total	は	2,2	1,057	2.0	1,266	7.	2,037	9.	1,307	2.2	1,322	2,2
Libraries Central Campus Off Campus	283	,	1,794	2	5,344		5,931 141	4 ;	1,782	-	1,818	
	, co/•1	,	70162	→ ″	5,739	2°0	6,372	5.0	2,013	π. T	2,049	3.5
Flant Operation and Maintenance Central Campus Off Campus	3,663	ν <u>-</u>	4,802 683		803 803		19,461 871	u 97	5,122 678	·	5,527	
TRANS.	#07 . +	٠, 4.	7,40	10.3	17,552	6.2	20,332	. 6.3	5,800	6.6	6,202	10.5
Student Services Central Campu Off Campus	1,801		2,191 315	-	, 4,169 341			À.	1,476	·	2,774 422	•
	2,067	φ. •	2,500	4.7	4,510	1. 6	5,614	1.7	1,840	3.2	3,1%	5.4
Gentral Expense Central Campus Off Campus Total	1,382 1,192 1,494	3.3	1,293	2.7	7,868 582 8,450	3.0	7,503 · 855	9-6	1,596	м М	1,273	
General Administrative Expense Central Campus	986		1,2%		1,405		1,291	}	1,910	,	1,736	
orr campus Total	1,252	2.8	340 1,636	3.1	1,617	9•	1,831	9.	2,222,5	3.6	2,011	3.4
Total I and G Expenditures Central Campus Off Campus	25,854	?.	30,109		136,547	-	150,132	-	34,646		35,855	, ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;
Total I & G Expenditures	29,44	65.1	34,103	ħ* † 9	142,936	50.3	157,308	148.7	39,56	67.5	10,933 10,938	69.5
Separately Budgoted Research Public Service Auxiliary Enterprises	545 910 13,438 *	2.0 2.0 29.7	547 1,103 16,053	1.0 2.1 30.3	24,019 76,766 34,980	8.4 27.0 12.3	25,699 85,557 45,597	26.5 14.1	1,382 2,056	ი ლ ^ქ դ• ი° ი	1,271	0 0 t
Student Ald	968	2.0	1,174	2.2	5,811	2.0	9,038	2.8	1,167	S.	1,553	2.6
Total Current Funds Expenditures	45,233	100.0	. 52,980	100.0	284,512	100.0	323,199	100.0	, 58, 58 ⁴	100.0	58,867	100.0

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Outstand Annual Expendibures - All Current Funds
'seel Years Endibe, June 30, 1974 and June 30, 1975

			**************************************	, TA74	1974 and June 30,	30, 1975						
Figures In Thousands	University of Toledo	. 1	Wright St	State University	l	Youngstown	State University	ared to				
Instructional and General	C)6T 4 +16T	•	1974	1975	*	1324		22	1974	Umiversities	1975	, **
Departmental Instruction and Research Central Commus	m: 3t	م			1							
Off Campus Total	157, 11 102, 121, 01 -0-	, J 01		, þ					295,059	202	323,078	
Instructional Services	2		, (20 45)	49.6 13,320	£.64	10,323	±8.€	11,094 46.8		41 39.4	342,160	38.1
			187		•	537		281	, t	÷	13.587	
Total	1,040 3.2 /1,109	9 3.1		3.6 1,011	3.7	537	2.5	-0- 281 1.2		724 1.5	13,920	1.6
Central Campus	3 1,	, go	735	850		, 831		8	;	ī		
Total	1,333 4,2 1,478	8 4.1	804	3.7 931	3.5	931	3.0	5 4 S	1,69,17	ļ	23,033	-
Flant Operation and Maintenance Central Cemnus		٠.	,			}				6.7	24,853	ω. Ν
Off Campus			1,928 98	3,104 93		2,719	ຸ້	2,809	54.5	. 61	67,921	
Student Semico	2,865 8.9 3,334	4 9.3	2,026 9	9.4 , 3,197	11.8		12.8 2,	2,809 11.	3,531	50 7.6	7,833	8.0
Central Compus Off Compus	308,1		1,295	1,678	41	916	-	1.102	,		; {	è
Total	9 3.7	3.7	1.	6,2 1,730	6.4	919	1	1.102	1,81		3 8 8	
General Expense			•		.**	i	>			7.0	30,037	7°
Central Campus Off Campus			편약	1,154	•	1,162	1,	1,603	r'22	88	23,952	
A township for the factor of t	1,010 3.2 1,023	3/2.9	ı	3.1 1,245	° 9° †	1,162	5.5 1,	1,603 6.8	3 23,550	20 2.9	25,519	2.8
Central Campus Off Campus	1,207	<u>/</u>	1,084	1,1483	in the second	, 1,168		1.382	,	يا		v.
Total	1,207 3.8 1,344	3.7	1,488	6.9	5.9		5.5	OR.	1,63	- E	20,372	
Total I and G Expenditures Central Campus	24,859		,	4					2007		Q.(3)	<u>c</u> 3
Off Campus -0.2 Total I & G Expenditures 24.859	9-111	11 7/2	15,799 1,028	/		-		, .	148,638 27,969	, 82,6	99,886	
Separately Budgeted Research	2 6			8	85.2	17,659 B	83.1 19,174	6*08 #/		7 59.9	530,826	59.2
Public Service Auciliary Enterprises Student Aid	-	1, 16.9	366 1.7 3801 1.4 2,352 10.9	.7 . 666 .4 . 202 .9 .2,743	. 2.5 10.2	562 562 2,040	2.7 2.7 9.6	733 1,028 1,4	129,199	15.2 15.3 15.3 15.3 15.3	16,721 146,807	พ.ส์ เการ
Total Current Funds Excenditures		1	(t)				. #	•		- 1	24,733	2.8
		0.001	21,548,48,100.0	.0. 27,020	190.0	21,246 10	100.0 23,691	0.001 100.0	795,119	9 100.0	896,332	100.0
	and the second	,	A	ki			_					8
*	. 多.	١		3,			-	•.				•

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Table 2
Community and State General and Technical Colleges
Total Annual Expenditures - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Cuyaho 1974	Cuyahoga Commun 974	mnity College 1975	že g	Lakelan 1974	d Commun.	Community College	BE	Lorain County Community College	County Com	munity Col	1€ge
Instructional and General				M. Carr					A			
Departmental Instruction and Research	11,183	49.2	32,505	4.84	649,5	45.3	2,841	9.44	2,286	† • 0†	2,285 //	37.1
Instructional Services	619	2.7	947	2.9	132	2.2	126	2.0.	. 87	1.5	165	2.7
Libraries	. 561	. 2.5	. 621	₽.5	Ή.	6.H	116	1,8	, 160	2.8	170	8°.
Plant Operation and Maintenance	2,296	10.1	2,843	0.11	425	7.3	. 973	15.3 °	919	10.9	709	11.5
Student Services	1,852	8,1	2,113	. 8.2	419	7.3	484	7.6	21.4	7.3	458	7.4
· General Expense	1,124	5.0	1,265	, 6.4	532	9.1	948.	5.4	425	7.5	501	, T. 8
General Administrative Expense	1,036	18.5	1,220	- 4.7	540	. 2.6	141	9	309	7,	472	7.7°
Total Instructional and General. Expenses		82.1	21,313 `	82.5	4,808	82.2	5,327	83.6	4,295	75.9	092,4	77.3
Public Service Auxiliary Enterprises Student Aid	2,531 1,118	4.4.W	1,081 3,000 1146	4.2, 11.6	. 33 .753 .254	6 0 d	32 32 3852 163	13.4	311 812 235	, 1 1, 1 2, 1 2, 1	277 824 307	4.4 13.3
Total Current Funds Expense	22,747	100.0	25,838	100.0	\$,848	100.0	6,374.	100,0	5,653	100.0	6,162	100.0
		•		- ,			,					

Combuity and State General and Technical Calleges Total Annual Expenditures - All Current Funds Fiscal Years Ending June 30, 1974 and June 30, 1975-

								;			•		•		•
Pigures In Thousands	Sinclatr 1974	. Commit	Sinclair Community College 1974	~	Rep Grande	Rep Grande Community College	ollege	Edion	TState Ger	oral & T	Edicon State General & Technical Colleg	1	ol Community ond State	Total Committy and State Separal	
Instructional and General			9			1067	12	1974	42	1975	*	2	8	1375	3
Departmental Instruction and Research	3,338	¥.7	4,334	50.5	п/я	. 92	a a	·			,				
Instructional Services	158	2.2	167	. .		18	1 0	<u>इ</u>	F • 6	1		19,603	7	94,22	8.6.8
Idbraries	194	2.8	755	2.6,			8	*				68	7.2	1,222	. 5.5
Plant Operation and Maintenance	176	13.8	1,130	ដូ		. SG	2 7	,		4 1	.	1,036	5.5	उप्तर	2.5
Student Bervices.	349	4.9	453		•) 80 -:	10.7	•		₹ 7	υ . Β .	, 113	10.4	5,784	0.51
General Expenses	756	10.7	728	8.5		3	1 0	•		₹,	F. *	. 3,032	7.3	3,64	5.5
General Administrative Expense	529	3.7	300	` **	•	-) d	3 ;	₹ .	o .	ន	e;	2,850	6.9	₹6°2 /	7.
Total Instructional, and General Expenses	120,9	8. r	7 345	2 4		6	7	37	18.6	92	27.3	2,180	5.3	2,685	5.5
	-		Ç.	0.00		750	. 0.001	941	100.0	328	3.46	33,993	42.0	39,829	82.9
Fublic Services.	٥	ٳ		- #				\							
Amiliary Enterprises	200	7.1	179	7.1	*.	•	>		-	į	•	1,462	3.5	7. r	6.5
Student Aid	520	7.4	s 625	7.3	æ			• .		₹	9	4,576	0.11	п;·	п.
Total Current Fund Expenditures	7,04	100.0	8,581	100.0		750	187	1 5	}	;		1,460	3.5	1,539	3.0
		,		- -				,	0.00	355	100.0	41,491	100.0	48,057.	100.
									,						

Table 2 Technical Colleges Total Annual Expenditures - All/Current Funds Fiscal Years Ending June 30, 1975

1			0	4	,		>			•				•	
\	Figures In Thousands	•	· Belmont	Belmont Technical College 774 % 1975	al Colleg 1975	₽ ^Q	Centre	Central Ohio Technical College	echnical	College %		Cincin	Cincinnsti Technical College	inical Co	ollege
ربر	Instructional and General Departmental Instruction and Research		41,	41.7	335	. 30. 3	285	, 6 <u>6</u>	157	, c,		1 645	, 6	١,	u d
\. 	Instructional Services			•	, 80	0.1	3 4	, i	, 0			} [*]		i.	È
	Libraries		22	2.7	23	2.7	15/	2.3	37	4.3		23	ω,	9	1.7
•	Plant Operation and Maintenance		. 55	6.7	₹,	†*9	₹	12.7	527	14.6	•	. , 272	10.3	577	16.4
•	Student Services	. •	26	11.9	8	10.7	φ́ \	1.2	, ⊒	5.1	•	101	4.1	243	6.9
,	General Expense	•	92 .	3.8	츎	0.4	, 26 ,	3.9	84,	5.6	V	226	8.6	175	5.0
	General Administrative Expense		58	7.0	88	8.1	136	20.5	148	17.2		152	5.7	231	6.6
<u>.</u>	Total Instructional and General Expenditutes			73.2	609	72.2	929	. 86 . 9	859	100.0	. 4	नद्धम् °ट ♣	91.8	3,198	91.1
• 1	Public Services Auxiliary Enterprises Student Aid,		157 62	19.2 7.6	182 53	21.6 6.2	7.	1.1		` .		89.23	9.5 3.6 4.5	28 128 158	3.6 4.5
28	Total Current Funds Expenditures	•	818	100.0	1 148	100.0	663	100.0	859	100.0		2,640	2,640 100.0	3,512	100.0
3									<u> </u>						

Table 2

Technical Colleges
Total Annual Expenditures - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

. Contirmed

١														
(SE4)	Figures In Thousands	. Clar 1974	Clark Technical College	i collego 1975	es	Columb	nus Techn	Columbus Technical Institute 1974 $^{\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!$	itute	Hocker 1974	ng Techn	Hocking Technical College 1974 දී 1975 දී	ege S	
Н	Instructional and General Repartmental Instruction and Research	474	50.7	973	¹ 48.9	2,378	下去.	3,670	,51.0	866	52.9	1,167	15.7	V
	Instructional Services	911	2.7	`∄ 	2.2	•			·	~	; - ;			
	Libraries	89	5.5	8 8	4.3	151	3.5	171	* E.E	, t ₁	2.2	84	1.8	
	Plant Operation and Maintenance	212	12.3	. 235	ų.	396	9.1	151	8.6	88	9*†,	• 139	5.5	٠.
	Student Services	82	4.8	ま。	1.7	:273	6.3 €	362	6. 9	149	7.9	ਰੂੰ ਵੀ	7.2	•
	General Expense	. 59	3.4	101	5.1	393	9.0	569	10.9	° 125	9:9	1.85	7.2	
*.	General Administrative Expense	77	6.5	140	7.1	†22 ·	5.1	258	4.9	149	7.9	171	6.7	
	Total I and G Expenditures	. 9½†°T	85.6	1,673	84.1	3,815	3,815, 87.7	4,481	85.6	1,552	82.2	1,894	74.1	
<u>ଜାୟାନ୍ଧା</u>	Public Service Auxiliary Enterprises Student Aid	101	เกต ผู้เก็	121 167 28	8.1. 1.1.	, 222 313	5.1	318 436	6.1 8.3	65 118 153	4.6.6 4.6.6	270 167 223	10.6 6.6 8.7	. •
	Total Current Funds Expenditures	1,724	100.0	1,989	700.0	4,350	4,350 100.0	5,235	100.0	1,888	100.0	2,554 100.0	0.0	
													•	

29

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Morion Technical College 1974 % 1975 % 352 561 3 œ ä 66.7 2,2 . 1 9.66 Continued 338 🥾 1.01 505 સ 33 ረ 62.7 2.5 9.2 5:6 , a 5.0 91.8 ø. Line Techrifical College 1974 章 1975 690 1,010 8 8 2 101 Total Annual Expenditures - All Current Funds Fiscal Years Ending June 30, 1974 and June 30, 1975 9.09 20.9 o, o; 94.2 3.4 ø 8 767 Technical Colleges Table 2 5.13 10.3 12.8 89.8 7.6 1.2.1 6.6 •3.6 Jefferson Technical College **7**92 1,341 ፠፞፞፞፠ 191 56.0 9.8 92.0 2 8 8 1.5 758 156 1,246 ij 53 33 Instructional and General
Departmental Instruction and Research Plant. Operation and Maintenance General Adminiatrative Expense Total I and G Expenditures Instructional Services Public Service Auxiliary Enterprises Student Aid Figures In Thousands Student Services General Expense Libraries

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507

0.001

1,100

832 100.0

100:0

1,493

100,0

1,355

Total Current Funds Expenditures

30

Table 2
Technical Colleges
Total Annual Expenditures - All Current Funds
Fiscal Years Ending June \$0, 1974 and June 30, 1975

												•	1
Figures In Thousands	Muskingum Area Technical College 1974, % 1975 %	Area Tecl	nical Co. 1975	11ege	North C 1974	Central	North Central Technical College 1974 & 1975	College	Morthw 1070	west Te	chnica	Colleg	 %
Instructional and General		• ,· .	•									7210	
Departmental Instruction and Research	049	50.6	655	49.5	<i>199</i> ∴	7 54.5	851	57.1	7	345 L	L.24	388	2 14
Instructional Services	23	1.8	1.8	†•†	•	9	អ្ន	7,5)
Libraries	53	4.2	杰	4.1	/ 39	3.2	. 45	3.0	• ``		2.7) P	n c
Plant Operation and Maintenance	99	5.2	17	4.₹	7 123	3 10.0	139	5,6 @			0.6	· 62	4.8
Student Services	142	11.2	126	9.5	140	† TT 0	170	7 . 1			\$*# 8	: d	7.6
General Expense	73 .	5.8	108	8.2	700	8.2	85	9.9	•	77 77	2.9	55	5,0
General Administrative Expense	100	7.9	100	7.5	136	11.1	741	9.6	;	и 8	12.0		10.5
Total I and G Expenditures	1,097	86.7	1,132	85.6	, 212,1	0.66	1,469	98.5	,	652 - 79	79.6		79.9
Public Service Auxiliary Enterprises Student Aid	168	13.3	182	13,7	워. 	1.0	, 52	1.5	, s	888 1181	11.3 8.1 1.0	116 19 23°,	4 21 2 4 2 2 5 5 5
Jotal Current Funds Expenditures	1,265	100.0	1,323	100.0	1,224	1,224 ~ 100.0	1,491	100.0	.8	819 100.0			6 6

Table 2 .

Technical Colleges

Total Annual Expenditures - Ald Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

		63									•	
Figures In Thousands	Michael 1974	Michael J. Owens Technical College 1974	rechnical ($_{\beta }^{\mathrm{lollege}}$	/	Scioto Tech 1974 $^{\prime}_{h}$	Scioto Technical College $\mathcal{G}_{\mathcal{G}}$	Stark 1974	Stark Technical College 974	el Colle		
Instructional and General		:	-						1		2	1
Departmental Instruction and Research	882	53.1	1,273	53.1		622 64.5	Not Available	364	54.1	58	53.9	۵
Instructional Services						10 1.0		÷ 6†	7.3	t ₄ 3	3.9	
Libraries	7,	6.7	117	6.4		25 ,2.6		, *\foots		. 62	2.7	
Flant Operation and Maintenance	, 108	6.5	, 174 °	7.3	7	6*1 84		ౙ	12.5	139	12.8	•
Student Services	711	7.0	1 91	6.8	ω	81 -8,4		. 45	6.7	69	4.9	
General Expense	133	8.0	, 800 ,	. 8.3.		9. 9		1/22	φ. #	8	8	•
°. General Administrative Expense	715	6.7	177	7.4	7	7.7 47		72	, 10.7	ᅜ	4.8	
Total I and G Expenditures	1,463	88.0	2,105	8.	998	6 89.7	•	. 665	98.9	1,045	4.8	!
Public Service Auxiliary Enterprises	TZI .	-	.	6. 8	ι.			* H	i.	워	6	
Student Aid	72	7 7	129	15.4	4	148 5.0		7	1.0	29	2.7	
Total Current Funds Expenditures	1,662	100,	2,398	100.0	965	5 100.0		673	100.0	1,084	100.0	
2	ħ;)		n _a r		,						

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Table 2
Technical Colleges
Total Annual Expenditures - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

/			<u> </u>									•	*
Figures In Thousands	, Ter 1974	ra Techni	Terra Technical College	ge eg	Washin 1974	Washington Technical College	hnical C 1975	ollege	. Tota 1974	1 Technic	Total Technical Colleges 74 \$\frac{\beta}{\pi} 1975	n Li	
Instructional And Gameral					**************************************								1
Lepartmental Instruction and Research	E	. 1.15	9 10	53.7	127	29.0	191	33.2	12,572	54.6	14,033	51.2	
Instructional Services	`.	· .				3.2	Я	2.1	189	ω	या	ω.	٠,
Libraries	1,90	4.6	55	3.6 .	19,	7.7	50	1.4	777	3.4	, 823	3:0	
Flant Operation and Maintenance	. 65	5.3	EH.	7.5	1	9.5	35	7.2	, 1,985	8.6	2,626	9.6	
Student Services	., 18	6.1	83	5.5	31	₹ 7.1	₹	17.3	1,597	., 6,	2,017	7.3	٠
General Expense	92.	6.2	F	₩. 7 ,	58	7.9	₹.	7.0	1,412	, 6.1	1,936	7.1	-
General Administrative Expense	11	7.6	144	9.5	911	126.5	76	15.7	1,939	8.4 8	2,214	, 8,1	
Total I and G Expenditures	1,095	.89.9	918 1	87.2	*375	. 85.8	420	.99.98	, 60 ,465	88.8	23,861	87.1	
Public Service	[#	2.8	Q	2.7	\ <u></u>	,	1	•	į	ø (ć	,	
Auxillary Enterprises Student Aid	38	5.4	105 148	9.60 0.50	17 184	3.2	18 47	3.7	1,207 1,207 861	ละ ผู้ผู้ตั	1,449 1,279	พูญ _์ อ.พูง	
Total Current Funds Expenditures	1,,218	100.0	1,509	100.0	437	100.0	485	100.00	23,040-100.0,	100.00	101.72	100.0	

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Fiscal Years Ending June 30, 1975

		•								
Figures In Thousands	V .	Medical Correge	exten of o	of Ohio at Toledo	, op	Northeastern Dhio Universities				
	0		22	1975	Pa	1974	Total M. 1974	Total Medical Colleges	:geo 1975	
informational and General Expenditures		\	0						777	
Departmental Instruction and Research		5,528	28.7	7,508	28.0	Totaliantian	. (ъ.
Instructional Services.		ρη	r	,	•		5,528	28.7	7,508	27.3
Libraries		, ac	-	.	d	•	64	ĸ.	†टा	در
Flant Operation and Maintenance	`	9 5	; G		1.2		288	1.5	SK SK	1.2
Student Services	\	d 5	ָרְיָּיִלְּיִי	1,473	5.5	951	- 1 84	2.5	1,629	5.9
General, Expense	٧.	270	1:1	156	.	م ر	210	1.1	156	₹.
General Little of set at 1	٠	299 299 201	1.5	647	٥.	. .	288	1.5	. 9	้ญ
		120	4.7	995	3.7	533 6	126	4.7	1,528	5.5
Total Instructional and General Expenditures		7,765	?	10,627	39.6	001	7,765	10.3	11,327	#1.1
Separately Budgeted Research Public Services Auxiliary Enterprises Student Aid	"	687 10,752 38 51	32.75	931 15,162 49 69	3.5 56.5 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5		687 10,752 38 51	د. در د د د د ب	931 15,162 49 69	<u>क्रम</u> क्रम्
Total Current Fund Expenditures	। भग् '	19,293	100.0	26,838	100.0	7007	19,293	100.0	27,538	100.0

(1) Not Operational Until Fall 1977

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Universities, Community and State General and Technical Colleges
Technical Colleges, and Medical Colleges
Application of Current Funds Available for Instructional
and General Expenditures
Fiscal Years Ending June 30, 1974 and June 30, 1975 O Table 3

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		*										
Elgures In Thousands	1974	Universities	1975	<i>₽</i> ₽	Commun 1974	Community and State General and Technical Colleges	e General a leges 1975	pg pg	197/4	Teghnical Colleges	Heges	
Resources		٠.								•	2367	38
Balance July 1 - Beginning	19,722	3.6	281,22	3.7	1,298	8.8	451.1	2.2	2,556	2 .01	3,569	4.9
f, F	525,369	96.3	575,838 2,571	95.8		97.2	51,827	97.8	22,450	89.6	26,346	87.7
Total Resources	545,685	100.0	600,891	100.0	47,106	100,01	52,984	100.0	25,058	100.0	30,043	100.0
Commitments				ż			;	,			,	
Instructional and General Expenditures Institutional Summort to	1476,607	87.3	530,826	88.3	33,993 ்€	2.52	39,823	75.2	20,465	81.6	23,861	79.4
Separately Budgeted Research Public Servites Auxillary Exterprises Student Aid	2, 4, 502 2,733 21,017 6,833		2,182 2,795 22,216	٠	576 740	N .	77. 17.889		69 51.		\$2	
Cit Ideal Institutional Support	35,085	6.4	36,741	6.1		3.1	1,763	3.3.	고 함.	n.	109	6.
Transfers to Frant Funds Other Total Iransfers	6,128	7.	7,536		5,735 1,766		4,924 4000		791 26	ji .	983.	
See	, 10,4%	L.9	8,961	1.5	*	22.3	9,946	18:8	368	1.1	703	2.3
Total Commitments,	521,989	. 95.6	576,528	95.9	45,952	97.6	51,532	97.3	20,864	83.2	24,840	82.6
Balance June 30, muding	23,696	4.3	24,363	4.1	1,154	2.4	1,452	2.7	49194	16.8	5,203	17.4
)A												•

Table.3
Summary
Universities, Community and State General and Technical Colleges
Technical Colleges, and Medical Colleges
Application of Current Funds Available for Instructional
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

• 1		·				•	_		
Figures In Thousands	Med: 1974	Medical Colleges	1975 •	BR	1974	Grand Total	tal 1975	₽€	
Resources		:			-				
Balance July 1 - Beginning	2,274	19.8	921,1	8.7	25,850	ָ ר־ּוּ	28,381	ተ•ተ	٠.
Add - Instructional and General Revenue Support from Other Funds	9,229	80.2	, 12,392 5	91.3	602,856	95.8	666,403	95.5	
Total Resources	1,504.	0.001	13,573	0.001	629,353	- 0.001	697,491	100.0	
Commitments		o	•			•			
Instructional and General Expenditures	7,765	67.5	11,327	83,5	538,830	85.6	605,837	6.98	
Institutional Support to Separately Budgeted Research Public Service Auxiliary Enterprises		* *	182		4,502 3,378 21,808 6,986		5,182 3,801 23,153		,
Total Institutional Support	, J.		182	1.3	36,674	5.8	38,962	5.6	
Transfers to Plant Funds Other	2,500				12,330	•	12,725		
Total Transfers	2,500	21.7	o .	+	23,566	3.7	19,610	2.8	
Total Commitments	10,265	89.2	11,509 %	84.8	599,070	95.1 ¢	604,499	95.3	
Balance June 30, Ending	1,239	10.8	2,064	15.2	/30,283 -	6.4	33,082	1.4	1 1/2
					1		سنر ا		*

Table 3
Universities
Application of Current Funds Available for
Instructional and General Expenditures
Fiscal Years Ending June 30, 1975

Figures In Thousands	1974 Uh	University of Akron	1975	×	Bowling 1974	Bowling Green State University 1974	University 1975		Centr	Central State University	niversity 1075	d	ı
Belence July 1 - Beginning Add - Instructional 2 General Recome	809	2.4	1,419	3.9	918'1	1:17	3,191	7.4	762	1.3	1.353	7, 71	
Gentral Capus	18. 18.		म् भू		35,905	/	38,867	*/~	7,014	/ 17	37,77		
Total I and G Bevenue	32,519	5.76	98°€	0.38	36,882	95.3	39,907	95.26	(記)	80.3		85.6	
Support from Other Funds	, 29	7	፠ ′	`- -	¢	·	þ	,	\$		4	· Andrews	
Total, Resources	33,357	0.001	36,391	100.0	38,698	100.0	43,098	100.0	7,881	100.00	9.384	, 00I	
Commitments Instructional and General Expenditures	•			•		•			<u> </u>	,	} .		;
Central Campus Off Campus	28,543		31,510		30,686	· 1-	35,013		/ /5,937 '	,	6,772	*****	
Total I and G	29,108	87.3	32,100	88.2	31,862	82.3	36,502	7.48	6,00	76.4	6.877	73.3	′
Institutional Support to	•					<i>,</i>	•			!		``	
Separately Budgeted Research Public Service	/\ ##		309		8,8		266 188		•	, .•		•	.
Auxiliary Enterprises Student Aid	1,275		849 , 1,		2,275	ي	2 2 2 3	¥	946	1	696		
Total Support	1,901	5.7	2,284	6.1	3,597	9.3	3,741	8.7	£	12.0	1,081	11.5	•
Treasfers to Plant Funds Other	1463 1489	•	£29 89		1 24		, 53	-	ģ,		¢.	٠,	
Total Transfers	. 952	2.8	, 54B	1.5	115	7	53	J.A	4 4		: 		•
Total Comitments	31,961	95.8	A. 855	8.50	35,574	91.9	40,296	93.5	6,967	4.88	7,958	84.8	
Balance June 30, Ending	1,3%	⊈. 2	1,536	4.2	3,124	8.1	2,808	6.5	***	.9.TI	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15.2	
	₫,	,	, .						*	J.	,		

		/	Aj Fiscal	Application of Current Funds Available for Instructional and General Expenditures	Table Table This Courent Funds	Table 3 Universities Universities Distructional and General Expenditures Tests Entime line 30 tool	ole for					
, i	TEL	Industry				118	le 30, 1975			Con	Continued	
Ralance mily Dotates	1974	/ 1	1385	80	19461	leveland St	Cleveland State University	3/	1974	_	Kent State University	⊙
Add - Instructional and General Revenue Central Campus	1,169	1.6	1,337	1:6	-	•	801	1.3	1,052	Q.	166	1.7
Off Campus Total I and G Revenue	3,445	98.4	3,939	18.36 35.36	27,245	45 45 00 3	31,160		14,205 7,633		46,815 8,137	1
Support from Other Funds	, -		2,100	5.6			1	88 1. 4.	51,83 -0-	8	54,952	. 98.2
Total Resources g	73,329	100.0	825	100.0	54,75	100.00	33,249	100.0	52,890	0,001,0	55.973	1 0
텵	₩	1	Ę		/ 		· /	/	-			, a
off Campus Total I and G	2,942	89.2	3,576	91.0	45,838 25,838	0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1	29,523		38,809		41,255 7,966	
Institutional Support to Separately Budgeted Research	1,14		5			-	3	93.0	F(#	3 87.2	122,64	87.9
Auxillary Enterprises Student Aid	2,411 651		, °, 14 8,5		HIGH	166.2 63.6 6.6	80.508	•	132 346 2,106	01/0.40	3.55 2.55 3.55 3.55 3.55 3.55 3.55 3.55	
Transfer to	168,4	.0.9 %	4,942	0.9	88	889 3.2	-	3.2	3,539	6.7	568	4.6
Plent Funds Other	535 1,361-		267 1497	17	\$		\$ 2	1	184°E		1,307	
Total Transfers	1,896	2.6	19/L	6•	562		0	1.3	763	4.2	399	3.1
Total Commitments	71,690	97,8	80,462	97.9	27,023	3 98.5	30,960	97.5	51,899	98.1	55,078	1-86
Balance June 30, Ending	1,639	2.2	1,663	~ 2,1	8017	3 1.5	789	2.5	8	-		
.,	,					1					1	1.6

		4	Tahle 3			,		
C		Application of Cu	Universities Current Funds Aveilable for					
		Instructional e	Instructional and General Expenditures Years Ending June 30, 1974 and June, 30, 1975	1, 1975	, ,	Continued	ਚ	
Figures in Thousands	Mismi University		Ohio St	qversity		Ohio University	ity	
		P6	1974	1975 %	1974	F.	1975	Ęũ
Balance July 1 - Beginning Add - Instructional and General Revenue	1,956 5.6	2,395 5.9	7,615 4.7	, 7,623 4.3	†26	2.1	286	1.3
Central Campus Off Cammus	29,775	34,221	148,238	161,662	37,413		38,553	
Total 1 and G Revenue	33,116 94.4	38,013 Pt.1	6,588 154,826 95.3	- 1	5,300	7.96	5,665	08 7
Support from Other Funds	-0-	þ	-		538	2/ 4	e e	19
Total Resources	35.072 100.0	० ०० छुप		1			.	
/			0°00T The'20T	1/6,532 × 100.0	44,175	0.001	7/4 1	100.0
Compluments Instructional and General Expenditures		-	•	ナルト	•	\ 	<i>[</i>].	, ,
Central Cempus Off Cempus		30,109	136,547	150,132	34,646	,	35,855	J.
Total I and G	29,444 83.9	34,103 84.4	142,936 , 8800	157,308 89.1	\$1.50 33.50 34.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50 36.50	89.5	5,053	91.3
Institutional Support to	-	\			•			}
Separately Budgeted Research Public Service	356	5% 1	1,811	2,235	1465		305	13
Auxiliary Enterprises Student Ald	1,929 243	2,242	3.043	5,102	72,237		1,763	
Total Support	2,418 6.9	2,991 7.4	10,386 . 6,4	10.045	3 610	α	817	1
Transfers to	-	\		Í	670.60	y.0	3,001	6.7
Hant Finds Other	360	1,149	1,351	659	302	~	470 118	•
Total Transfers	391 1.1	1,171 2.9	7,710. 1.0	726 T	426	1.0	588	1.3
Total Commitments	32,253 /91.9	38,265 94.7	155,032 , 95.4	168,079 95.2	43,585	98.7	164,44	99.3
Balance June 30. Ending								
	4°0 / 6πο 6	2,143 5.3	. 7,409. 4,6	8,453 4,8-	590	1.3	314	.7.
		<i>/</i>						

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Arone	and Decord	deal but Find	

Universities
Application of Current Funds Available for
Instructional and General Expenditures
Fiscal Years Ending June 30, 1979, and June 30, 1975

31,830 2,572 600,891 36,741 8,961 576,528 Total Universities o or 98.6 19,722 545,685 2,733 2,017 6,833 ź 448,638 35,085 6,428 3,869 521,989 10,297 3.3 8. 9.66 11.7 Youngs Coun State University 886,22 2,552 196. 4 19,174 8 * 2,685 22,87 100.0 7.2 % 4. 20,432 20,432 20,912 386 1,389 17,659 933 1,506 **†*9** 100,0 2,9 93.5 6.5 22,042 Wright State University 1,643 995 23,056 25,775 24,105 15 315 7.7 0.001 82.3 81.9 86.8 1,685 19,042 1,031 20,073 22,758 16,799 628 429 429 188,8 2,874 .7. 0.001 2,5 8.8 5.7 8.1 31,707 1,293 1,293 134 30,704 27,321 30,704 225 University of Toledo 2,5班 **8** 85.00 E 100.0 r: **†**•9 1.2 , 9, , 1,268 206 1,198 372 27,741 36,146 27 24,859 1,7775 24,859 329 8,83 þ Instructional & General Expenditures Separately Budgeted Research Public Service Auxiliary Enterprises Student Aid Malance July 1, Beginning
Add - Instructional and General, Revenue
Central Campus
Off Campus Total I and G Revenue Total Suppor Central Campus Off Campus Total I and G Support from Other Funds Instibutional Support to "√_Total Commitments Transfers to 'Plant Fund Other Balance June 30, Ending Figures In Thousands 40

24,363

23,696

1,670

13.2

Community and State General and Technical Colleges
Application of Current Funds Available for Instructional
and General Expenditures
Fiscal Years Ending June 30, 1974 and June 30, 1975

						8			ŀ			
Figures In Thousands	Cuyahoga 1974	Cuyahoga Community Co.	ollege 1975	B	Lakeland 1974	Community College	3011ege 1975	88	Lorain C	Lorain County Community College	cunity co	11e@
Balance July 1 - Begiffning	£6 ₁	1.9	511	1.8	171	3.2	(EI)	(2.)	33	9.8	848	9.5
#dd-Instructional and General Revenue	26,187	.98.1	26,687	98.5	5,208	8-96	5,954	100.2	5,167	2.08	5,429	/ 8.8 8.8
outport from Cher Funds			•			ì	39	. <i>[</i>]	1	> , .	٠,	. ,
Total Resources	26,680	100.0	29,198	100.0	5,379	100.0	5,939	100.0	×726	100.0	5,977	100.0
Commitments		•		à		,	, , , , , , , , , , , , , , , , , , ,	/	<i>'</i>		•	
Instructional and General Expenditures	18,667	70.0	21,333	73.0	, 808 , 4	4.68	5,327	, Z. 68	4,295	70.0	14,760	.9.62
Institutional Support to Public Service	. 63		,		¥	/	/ · ·	/ ['] .	./			
Auxiliary Enterprises Student Aid	657 129		+ 866 1966 1966		က္ကဏ္ထ		8 F	×	,음 수		নক্	
Total Institutional Support	618,1	6.4	1,649	5.6	#	2.2	89	1.5	13	7	177	-
Transfers to Plant Funds Other	1,775		867 4,906	· (4) .	168	1	510	· .	705		009	
. Total Transfers	6,183	23.2	5,773	19.8	0.44	8.7	717	8.6	860	15.0	8	00
Total Commitments	26,169	98.1	28,735	98.4	5,394	100.3,	5,927	9.66	5,178	1	5,385	8
Balance June 30, Ending	113	1.9	, £9 [‡]	1.6	(15)	(:3)	य .	Q	348	9.6	8%	6.6

Community and State General and Rechnical Colleges Typhication of Current Funds Available for Instructional and General Expenditures
Fiscal Years Ending June 30, 1974, and June 30, 1975

	3				•				·			٧.	Continues	Ĭ	
Figures In Thousands	1974	Sinclair Community College 1974 & 1975	College 1975	pe	Ho Grande Community College	munity College	0,5	Pat gon	Edison State General and Technical College	7 2	·. .	Total C	Total Community	and State General	coeral
Balance July 1 - Beginning	5	ω.	3	,	.,,,	1212	l	1974	*	1975	82	197	\$ 1375	1375	*
Add-Instructional and General Revenue Support from Other Funds	86. 64.	99.2		• 1 • 66	M/A	ሳ <u>ቆ</u>	0.001	-0-	100.0	FF82	9.0 90.5	1,298	2.8 97.2.	1,154	2.2 97.8
Total Besources	1,0,6	100.0	10,470	100.0	,	18				,m /	φ.			m	
Commitments	·				•	₫.	0.001	₹45 .	100.0) } }	100,0	901,74	100.0	52,984	100.0
Instructional and General Expenditures	450°9	7.99	7,345	70.2		0.57	3£	. 8	ò		.*				
Institutional Support to Public Service	eren.	•					3	S.	9.03	328	61.2	33,993	72.2	39,623	.75.2
Student Aid	and a					•					•	576 776		13	;
S Total Institutional Support				R								145	,	691 169	
Transfers to				·	u				• `,	*. i ,	•	1,458	€3.1	. 1,763	3.3
Plant Funds Other	2,787		2,947	1		\							٠		
Total Transfers	2,988	32.9	3,062	29.2		-						, 4 9,78		4 % 8 8	K)
1 4						1				٠		10,501	22.3	. 97,616	18.8
Total Commitments	9,012	8.3	10,407	7.66		750	888	199		60	6.13	1	 		
Balance June 30, Ending	3	- 2	3				,		۱.			*5. Yes	۸٬۰۵۰	71,532	97.3
		:	3	o		7	13.2	84	13.61	88	38.8	1,154		7,452	2.7
•	•		•									`			

Table 3
Technical Colleges
Application of Funds Available for Instructional
and General Expenses
Fiscal Years Ending June 30, 1975

			ľ												
Figures	Figures in Thousands		1974	Believet Technica	al College 1975	•	1001	Central Ohio Technical College	echnical Co	llege ,		Christian	Cincinnett Tentrateal College	1 College	
Belance	Balance duly 1 - Restuning		,					2	CJAT	22	1974	7.	اء	1975	•
			ŧ	3.5	2	9 . 8	8 2	7.2	덦	8.7	5429		0 21	2	, a
- Vdd	Add - Instructional and General Revenue	eyeme.	638	93.8	929	87.9	Ĭ	•		•	•		<u>.</u>	ž	n o
	Support from Other Funds		81	2.7	9 1	2.3	₽ .	8 .	& (ь. С	2,531		6 7. 0	3,346 .	2.96
	Total Resources		989	100.0	212	100.0	806	100.0	1,052	100.0	2,910	0.001		3 LTB	2
	nus Instructional and General Expenditures	xpenditures	599	88.1	609	85.5	. 929	8 . t	850	5			, ,		7
	Instructional Support To Public Service Auxiliary Enterprise Student 444		^t m			•	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			Ĭ,	#3n (2	ες 20 31 41		3,158	0.86
4	Total Institutional Support	aal Support	m	1								"			
3	Transfers To Flant Funds Others		엵수		· w		,			•	13 ~	r	. †	,	
	Total Bransfers		ន	1.5	5	7.	-		0						
	Total Comitments		719	90.0	614	86.2	656	81.4	859	81.7	पृद्धम् ८	83.5			
Balance	Balance June 30, Ending		88	10,0	88	13.8	150	18.6	193	18.3	984	1		067°C	
	•													3	3

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Table 3
Technical Colleges
Application of Funds Available for Instructional and General Expenses
Fiscal Years Ending June 30, 1974 and June 30, 1975

	-			6	\			,		,		Continued	
Pigures In Thousands	15	Clark Te-	Clark Technical College	lege . 975	ı,	(Co.	lumbyn Techni	Columbus Technical Institute	1 .		nocking Tech	inoliting Technical College	
Balance July 1 - Beginning	0		ď	1.	2	73(4:	, q	1975	7,2	1974	52	1975	£ā
		443 20.6		537	21.4	502	11.8	437	8.2		1 /-	970	G.
Add - Instructional and General Revenue	evenue 1,701	ol 79.2	7	1,972	78.4	2.750	., 88.,2	488	5	4	1	0+3	D.
Support from Other Funds		ر د د	ø	ம				•	٥٠٠	. 1,685	93.20	₹ <mark>02,</mark>	.° 2.06
Total Besmires										13			
ı	J.hT 6 2	100.0	ru.	2,514 10	100.0	4,252	100.0	8,325	100.0	Ω	*****		
Commit faments		o							,	600.6T	ာ (၁)	7,144	0.001 0.001
Instructional & General Expenditures	anditures 1,476	6 68.7	7	1,673 6	9-99	2 815	1 1	• do 1.1	•			۰ ۵	
· Institutional Support to				- 1			3 %	To+ *+	G# 7	3,552	85.8	1,894.	77.5
Public Service	,	68		65		1							
Student Aid				`	•	٠	•			-	•		*
				ส					,	†i .	•	83	•
Total Institutional Support		68 3.2		98	3.4								
Transfers To	•	٦				١.				†T	. 7	g,	e,
		99	& .	, य				*					
	!									m		38	,
Total Transfers	•	66 3.1		य	.5		•	-		,			
Total Commitments	0.610	0 36	•								2.	86 88	1.6
•			1	7,7,7	70.5	3,815	89.7	4,481	84.1	1,569	5.7	1, 954	, c
Malance June 30 - Ending	737	7 25.0		743 : 20	29.5	14.7	10.3	91.1					200
# n*				11			20.3	100	15.9	240	13.3	064	50.0
									н				

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Table 3
Technical Colleges
Application of Funds Available for Instructional and General Expenses
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

											,	
Figures In Thousands	J974	Jefferson Technical College	College 1975	<i>7</i> -0	1974	Lima Technical College	al Co llege	. 6		Marion Tech	Marion Technical College	,
Balance July 1 - Beginning	200	, 0	ĺ				-217	72	13/4		1975	E
	3	y. (*)	य	17,3	190	17.4	323	22.9	(42)	(6.7)	157	α <u>γ</u>
Add - Instructional and General Revenue	1,363	86.8	1,488	82.7	903	82.6	880	Ę	. (,	}) (1
Support from Other Funds	,				?		, ,	Τ-//	670	106.7	929	80°
Total Control											-	
TOTAL VEROITER	1,570 100.0		1,800 100.0	0.00	1,093	100.0	1,41	100.0	628	100.0	703	000
Commitments			•								B	7007
Instructional and General Expenditures	1,246	4.67	1,341	74.5	467	70.2	910	9 7 7	i		•	
Institutional Sugport to		4	•			<u> </u>		*,	S .	4.00	261	70.7
Public Service		•		o								
Auxiliary Enterprises Student, Aid	oνι	•	ð,		-		Q,				80	•
	2		#				81					
Total Institutional Support	ង	, &0,	71	ω,	v		8				3	
Transfers To			,				3	†			σ\	1.1
	þ		•							.6		•
Octobra	þ		-		`	ή.				,		
Total Transfers				•					N.			۵
Total Commitments		,								.		
	1,270	80.2	1,355 7	75.3	767	70.2	1,100 €	78.0	505	80.4	5,00	, K
Balance June 30 - Ending	312	19.8	445 2	25.7	326	29.8	23.00	0 00		1	R.	3
		Q						2	143	79.6	223	28.2
	•		•			1	ostr.		`	_		
					•		<u>.</u> . (***************************************	•	•

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Table 3
Technical Colleges
Application of Funds Available for Instructional and General Expenses
Fiseal Years Enfing June 30, 1974 and June 30, 1975

ontimed

		Maki	Muskingum Area Technical College	itcal Coll	е	Nort	North Central Technical College	huical Coll			E TOWN		
• •	. Figures in Engusands	1974	ĽΩ	1975	PS	1974	BE	1975	,	1974 MOL	Nordinger recharcal College	1975	E
•	Balance July 1 - Beginning	126	7.6	122	6 8.	. 82	2.2	±.	5.2	ර්	п.3	54	, r
	Add - Instructional and General Revenue,	1,175	90.3	1,185	90.7	1, 1,227	8.76	1,537	8.7.6	ં. ૮ કુ	3. 4. 3. 4.	` 494	, ,
	Support from Other Funds	•	. 1		•	•				3 5	•	5	
	Total Resources	1,301	100.0	1,307	100.0	1,255	100.0	1,571	100.0	35	160	23.33 8.33	7 0 001
	Commitments Instructional and General Expenditures	1,097	84.3	1,132	86.6	1,212	, 8.6	1,469	. / S. 52. 50		/ 	, F)
,	Institutional Support to			•			•			; **	6	£	0
	Public Service Auxillary Enterprises Student Aid	ผ		3			,	· .				v ,	
	Total Institutional Support	25	1.7	27	3.2							4	c
	Transfers to Flant Funds Others	09	. eg	0 1 2				58		46			•
	Total Transfers	99	ф. ⁴	b.5	3.5		0	58	3.7	s 8	4,51		-0
	Total Commitments	1,179	9.06	1,219	93.3	1,212	%.6 °	1,527	97.2	751	# · · · · · · · · · · · · · · · · · · ·	15 y	88.5
	Balance June 30 % Ending	122	4.6	. 88	6.7	£4°.	3.4-	4	2.8	45	5.7 .	88	11.5
		•	1										

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Table 3
Technical Colleges
Application of Funds Available for Instructional and General Expenses
Fiscal Years Ending June 30, 1974 and June 30, 1975

								-					`
Figures In Thousands	Michae 1974	1 J. Owens	Michael J. Owens Technical College	ollege	-	Scioto 1974	Scioto Technical College	L College	, a	i i	Stark Technical College	cal Callege	
Balance July 1 - Beginning	691	8.3	554	18.1		58 % 5.7		Avat	,	25		1975	R5
Add - Instructional and General Revenue	1,861	91.7	2,513	81.9					•	Š		261	ព
Support from Other Funds			,				2		•,	81.9	35.2	1,198	86.2
. Total Resources	2,030	100.0	3,067	0.001	Į į	1,011 100.0	0.0			980	100.0	1 350	1,000,
Comitments	•			•									
Instructional and General Expenditures 1,463	. 1,463	72.1	2,105	68.7		866 85.6	v		•			à	*
Institutional Support to Public Service	1	ę			,					co	77.3	1,045	75.2
Awillary Enterprises Student Ald	· :					ጣ ሄ				0		4.	°o
Total Institutional Support						8						1	
Transfers to	ŗ		1						•			н `	ų.
Others	7		112.			ਜ <u>਼ੰ</u>							٠, -
Total Transfers	ដ	9.	211	3.6	5	1.1					6 5	317	8 68
' Total Commitements	1,476	72.7	2,217	72.3		885 87.5				665			
Balance June 30 - Brding						-				a		±, 303	3
Strong Company	٠ + ۲	27.3	820	27.7		126 12.5	•			. 195	1.60	16	



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Table 3
Technical Colleges
*Application of Funds Available for Instructions and General Expenses
Fiscal Years Ending June 30, 1974 and June 30, 1975

	-	Towns Bookston	20, [6,1]		/	:				•	 			
Figures in Thousands	1974	% IECIMI	1975	₽2		Мая 1974	Washington Technical College	nicel Colle _t 1975	e Ze	S	1974	TOTAL Technical Colleges	Collegoe	E.
Belance July 1 - Beginning	120	8.5	197	9.11	/ e	₹.	7.01	827	9.0%		2,556	10.2	3,56,	្នាក់
Add - Instructional and General Revenue	1,281	91.1	1,470	86,2		644	89.3	450	4.37		354,25	39.6	56,346	c c
Support from Other Funds	9	4.	38	දැ	,			171	7.0		52	Q	821	្ន
Total Resources	1,407	100.0	1,705	100.0	• .,	503	100.0	622	100.0	:	25,058	. 100.0	30,043	100.0
Commitments					•			•	•			Ĺ	•	-
Instructional and General Expenditures	1,095	77.8	3,3,6	77.2		37.5	74.6	1420	67.5	`	50,465	. 9 .1 8	23,861	79.4
Institutional Support to Public Service		•	. 5	· į	,	, , ,			•			,	8	٥
, Auxiliary Enterprises Student Aid	m		1 1 1			•		<u> </u>		\ .	25.4	,	104 124 104	,
Total Institutional Support	. .	ε .	. 9	٤,	•					، دمیمی	131	5.	276	6
Transfers to Phant Funds Others	w.c			· .		8	100				192		ያ ለ	· ·
			100					п			97		438	1
Total Transfers	ا و	7.	105	6.2	*		•	ជ	1.8		/ ₈₉₂ ,	7,17	703	2.3
Total Commitments	1,105	. 78.5	1,427	83.7	*	375	9*42	l+31	69.3		20,864	83.2	24,840	82.6
Belance June 30 - Ending	305	21.5	278	16.3		, 821	. 25.4	191	30.7		4,194	16.8	5,203	17.4
•														

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Teble 3
Redical Colleges
Application of Pusis Available for Instructional
and General Expeditions
Fiscal Years Ending June 30, 1971 and June 39, 1975

1	a						اسدٌ	_	•	*			
/ · ·	Plemes In Thousands	Medical 1974	College of	Medical College of Ohio.at Toledo 1974 % 1975	. A.	Northeastern Onlo Universities College of Medicine	hio Univer	uranties Co	llege	Total Med	Total Medical Colleges	85	· ,
ı ığı	Resources					1		777	,	1714	æ	2367	
5	Balance July 1 - Beginning	2,274	19.8	1,039	g.2	Not Applicable		137	7-48	2,274	19.8	1,176	8.7
-3	Add - Current Funds Income Support from Other Funds	9,229	80.2	11,575 / 5	91.7	•	\$	81.7	85.6	9,229	80.2	12,392	91.3
	Total Resources	11,504	100.0	. 12,619	100.0			354	100.0	10,504	100.0	13,573	100.0
ଣ	Commitments			,0							÷		
	Instructional and General Expenditures	7,765	67.5	10,627	84.2			700	73.4	7,765	67.5	11,327	83.5
4	Segmentical Support to Segmentical Support to Public Service Auxiliary Enterprises Student Aid			182		*	.		,			192	
9 0	Total Instigutional Support			28T .	1.4			a				182	1.3
	Trainsfers, to Plant Funds Other	2,500				· ·		*				ş'	
	Total Transfers	2,500	. 22.7					-		2,500	2 2		
٠.	Total Commitments	10,265	89.2	10,809	85.6	•	7	700	* <u>*</u> . 73.4	10,265	86.5	п,509	. 8.48
Ā	Balance June 30, Ending	1,239	10.8	1,810	14.3	• (8	254	26.6	1,239	10.8	2,064	15.2

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Table th
Summary
Summary
Total Income and Expenditures - Auxiliary Enterprises
Universities, Community and State General and Technical Colleges,
Technical Colleges and Medical Colleges
Fiscal Years Ending June 30, 1974 and June 30, 1975

Phones in Inquesads	Univer 1974	Universities 1975	Community and Technic	Community and State General and Technical College	Technical College	College	Medical College	T ECV (a tol)	
Residence and Dining Halls			-212	CIST	1974	1975	1974 1975	1974 1975	1 cutton 1975
Revenues and Additions				•	i.				
Current Funds Support	63,214	64,527	623	629	, ()	ũ	•	, L	
Total Becammen as ablance	7067	1,795	þ	81	, {	'.		63,889	65,240
	950,40	86,322	623	740	25	54		7,047	1,876
Current Operations	18,212	53 883				-		5,531	911,79
Capital Debt and Reserve	15,648	14,310	9	₹. ¢	ŠŽ.	25		48,901	5h. 650
Total Expenditures	63,860	68,193	639	427	20	65		15,648	14,310
To Fund Balance	8	(1,871)	(16)	31				64,549	696,89
Student Union		· .,	ĵ	4	cv.	, a		385	(1,853)
Revenues and Additions	:	-	•			,		Ì.	
General Fee Support	1, e	8,662	243	273	, ,	٠ ٧	*		•
Other Current Funds Support	1,029	715	- 8E	• E	1	n)	4.	7,690	8,45 13,45 134,45
TOTAL THE VEHICLE BING HOUSE	12, 165	13,574	561	919	3	4	4	1,347	1,058
Ą					1	o	•	. 6z 1 'zı	14,196
Capital Debt and Reserve	1,027	12,888	108	5171	ជ	ķ		:	
Total Expenditures	8/2'टा	13.005	202	137	7	3		9 ° €	13,366
		2010	90	24	Ħ	์ เมื		12,815	14. 540
To Fund Balance	(273)	(351)	35 (12	(8)	(20)			
Intercollegiate Athletica		6.	`	o	£	(5)	•	(98)	(344)
Revenues and Additions									
General Fee Support	9,256	40°6	₹	. 69	4.				•
Other Current Funds Support	1,122	2,218 1.876	٠ دور	.				9,320	9,123
Total Revenues and Additions	15,854	. 84,1,91	287	357	83	27		1,467	7,218
Expenditures	ı	,	į	ς Α	. 23	ন		16,263	16.565
Current Operations Capital Debt and Reserve	14,906	15,801	379	125	8	′ ;	ε, *		
Total Expenditures	15.112	17 103	4	,	j	1		15,307	4 16,247
, , ,		COT 6 1-	379	425	22	22		200	1,302
10 Fund Balance	7 <u>F</u>	(955)	œ	. (66)					4/6/-
		,			ļ	ģ		750	(786)

Table 4 Summary Source and Expenditures - Auriliary Enterprises Universities, Community and State General and Technical Colleges Fiscal Years Ending June 30, 1974 and June 30, 1975

1			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	And the Canada of the Canada of the Canada							
ā	Manage To Three and a	Universities	ittles 1975	Techni	Technical College	Technical Collage	College 1975	Medica 1974	Medical Coilege 1974 1975	Tot 197	Total-All Institutions 1974 1975	15015 1975
11 . ts	Student Health Services			1		,			9			
I	Revenues and Addition Generated Income	725	765			ı.				2	, ,	26
S	General Fee Support Other Current Fund Sumort	2,475	1,871	130	211	6	a	0		2,085	. 23.75	1,881
	Total Revenues and Additions	5,155	4,774	130	टार	6	91			1,5,294	ま	968*4
5	Expenditures Gurrent Operations / /	5,122	092.4	<u>සූ</u>	ਬ	••	A			5,252	, 245	7882
1	Total Expenditures	5,191	4,830	OET ,	211	ه	ន			5,321	1	4,952
L	To Fund Balance	(36)	(56)	ا	ģ	. 6	4			3)	(51)	(95)
Æ	Pariting and Bus Service		•	·					6.			
*	Revenues and Additions Generated Income	5,03	5,816 -0-	% %	†8£	, %A.*	%	4	*	5, 318	9	6,238 4
	Other Current Fund Support	210	848	þ		c		•		,	9	3
	Total Revenues and Additions	5,529	6,658	593	384	%	8	•		5,828	9 2	7,080
9	Expenditures Current Operations Cardial Debt and Reserve	3,762	4,784 2,606	272 77	. 23 841				,	4,034 1,009	75 GC	5,057 2,724
	Total Expenditures	†69 * †	7,390	349	391	¢			ř	5,043	13	7,781
	to fund Balance	835	(732)	(98)	(4)	%	38		٠,	F	785	(701)
μĬ	Book Store Revenues and Additions Generated Income Generated Income	16,338 159	36,449 219	2,569	3,136 (4)	1,014 (2)	1,260	9	₽ [*]	19,6t	, तस	20,900
	Total Revenues and Additions	16,491	16,668	2,566	3,132	1,012	1,257	3		20,115	5	द्या प्र
	Expenditures Current Operations	16,121	16,564	2,423	2,932	₹	1,207	* ************************************		19,566	92 5	20,752
•	Capital Debt and Reserve Total Expenditures	16,177	22 16,619	2,164	.2,932	186	1,207	38	G	19,663	33	20,807
	To Fund Balance	88	611	705	500	282	ß	ય	9	Ŧ	251	38
				• *								

fable 4 Summary

Total Income and Expenditures - Auxiliary Enterprises Universities, Community and State General and Technical Colleges Technical Colleges and Medical Colleges Fiscal Years Ending June 30, 1974 and June 30, 1975

		٠		•	e				
Hgures In Thousands	Universities 1974	1975	Community and State General and Fermitian College 1974	College	Technical College	900 1000	Wedical College	Total-file	Potal-All Enstitutions
Other Bevenues and Additions		•				1717	29/4 19/5	1974	1975
Generated Income General Fee Support Other Current Funds Support	10,018 2,095	1,701	8 4 4		, 143	OTI		0,270	16,584
Total Revenues and Additions	12,975	19,651	108	-0- 87t	2	Z,		65. 48.	1,700
Expenditures	į		ì	9	6	닭		13,229	19,950
Current Operations Capital Debt and Beserve	10,786	17,946 1,239	89 -0-	着り	, OH.	1 3	· ;	11,005	18,216
	12,103	19,185	89	141	140	<u>8</u> 2		12 337	1,239
To Fund Balance	8772	991	30	42	a,	10.	,		13,433
Total - To Fund Balance	3,616	(3,450)		238	24	9)kc ¶	1995
							0	3,753	(3,138)
Total Revenues and Additions									•
Total Generated Income Total Ceneral Fee Support Total Other Current Funds Support	112,014 13,738 7,279	121,579 12,987 9,229	3,871 -0- 768	, 689 , 0-	1,248 9	1,468 20 20 20	* 40 55	117,173	127,791
Total Revermes and Additions	133,031	. 143,795	ή,639	5,548		1,517	40 , 55	138,989	150.95
Total Expenditures Total Current Operations Total Capital Debt and Reserve	109,936	126,626 20,619	4,340 236	5,055	1,207	1, 449	6 η 8Ε	115,521	133.179
read important and the control of th	129,415	147,245	4,576	5,310	1,207	1,449	38 49	135,236	154,053
Total - To Fund Balance	3,616	(3,450)	63 °	238	22	89	2 6	,	



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Table 4 Universities Income and Expenditures for Auxiliary Enterprises Fiscal Years Ending June 30, 1974 and June 30, 1975

	١								"		f .			1	$\int \int$
1975		6,407	10t°9	4,589 2,188 6,777	(026)	(3/6)	283	823 205 205	7,020		655 911 °	1,566	1,566	1,566	
1974	*	6,199	6,199	1, 040 2,206 6,246	(172)		242 900 541- 1	768 374 115	77-6-	·	117 947	1,364	1,364	1,364	>-
1975		1,062 365	1,427	1,235 192 1,427		•	ድ ድን ድ	4 5 5 5 5 5 5 5 5 5 5 7 5 7 7 7 7 7 7 7			~ woo	230	230	230	,
1974		1,163	1,308	1,116			37 92 120 249	164 185 249		Þ	49.85	186	, 98 <u>1</u>	186	1
1975	,	9,476	924.6	8,134 1,837 9,971	(495)		1,418 681 2,099	2,045 101 2,146		(44)	519 689	1,208	1,185	1,185	° 83
1974		9,093	9 ° 093	7,177 1,709 8,886	207		1,268 623 - 1,891	1,778		6	425 674	1,099	1,109	1,109	(or)
1975	· · · · · · · · · · · · · · · · · · ·	1,773	1,798	1,381 401 1,782	97		1,113	1,378 47 1,425	1	(<u>ट्रा</u>	137	643	631	631	, 21
13/4	<u>/</u>	1,589	рто €т	1,213 401 1,614			1,092 143 1,235	1,292 48 1,340	(101)	(COT)	228 409	637	1 29	5 77	13
Treating Tricongrains	Residence and Dinning Halls	Revenues and Additions Generated Income Current Funds Support Potel Percenter	Total Neverines and Augitable	Expendionres Current Operations Capital Debt and Reserve Total Expendibures	To Fund Balance	Student Union	Revenues and Additions Generated Income General Fee Support Other Current Funds Support Total Revenues and Additions	Expenditures Current Operations Capital Debt and Reserve Total Expenditures	Ho Breed Doleman	Intercollegate Athletics	Gen Gen Gen Oth	j	Current Operations Capital Debt and Reserve	Total Expenditures	To Fund Balance
	+16T C16T +16T	g Halls	g Halls tons 1,589 1,773 9,093 9,476 1,163 1,062 145 145 145 145 145	g Halls toms 1,589 1,773 25 25 25 27 27 27 27 27 27 27	figures 1,589 1,589 1,773 9,093 9,476 1,163 1,062 1,614 1,773 9,093 9,476 1,163 1,062 1,627 1,173 1,173 1,178 1,178 1,178 1,178 1,178 1,178 1,178 1,178 1,178 1,178 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179 1,179	Several Dinning Halls	Dinning Halls	Additions d. Additions d. Additions d. Additions d. Additions d. Income Support 1,589 1,717 1,514 1,713 9,093 9,476 1,163 1,062 1,427 1,514 1,173 9,093 9,476 1,163 1,062 1,427 1,514 1,173 9,093 9,476 1,163 1,627 1,614 1,736 9,093 9,476 1,163 1,427 1,233 1,427 1,233 1,247 1,123 1,247 1,123 1,368 1,418 1,169 1,109 1,109 1,109 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,418 1,209 1,418 1,209 1,418 1,209 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418 1,418	Particular Par	Revenues and Miniting Halls 1,589 1,773 9,093 9,476 1,163 1,062 Total Revenues and Additions 1,589 1,772 9,093 9,476 1,163 1,062 Total Revenues and Additions 1,213 1,381 1,178 9,093 9,476 1,116 1,325 To Fund Balance 1,213 1,381 1,178 8,134 1,116 1,325 To Fund Balance 1,092 1,113 1,268 1,418 37 46 Total Revenues and Additions 1,222 1,313 1,778 623 681 2,099 249 184 Expenditures 1,222 1,313 1,778 2,099 2,099 1,418 To Fund Revenues and Additions 1,225 1,313 1,778 1,418 2,099 2,49 184 Expenditures 1,222 1,378 1,778 2,099 2,49 184 Expenditures 1,222 1,378 1,778 2,099 2,49 184 Expenditures 1,222 1,378 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,425 1,4	Sesidence and Diming Halls 1977	Serial content of the content of t	Serielesce and Dimning Helis 1,589 1,773 9,093 9,476 1,163 1,062 Total Revenues and Additions 1,589 1,773 9,093 9,476 1,163 1,062 Total Revenues and Additions 1,589 1,773 9,093 9,476 1,133 1,062 Total Revenues and Additions 1,591 1,782 1,381 1,787 1,182 1,382 1,182 1,282 Total Revenues and Additions 1,092 1,113 1,266 1,418 3,7 1,18 1,24 1,18 Total Revenues and Additions 1,292 1,378 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182 1,182	Section Sect	Separation 1,59

Table 4

Universities
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

of Cincimati 1975 69. 3 がは 2,462 69 919 69 93 8 2,535 2,535 University *₹* 1974 8 852 可以 90 **88** 1,952 <u>න</u> 1,923 1,952 Central State University 1974 159 **®** 167 167 정치현 ទ្ធក់ទុ 9 145 g 4 Bowling Green State University 1974 1,532, #36 #87 233 (26) જ્ઞ $\widehat{\pm}$ 25.25 25.25 1,538 δ 8 8 8 (36) 80<u>4</u> 253 1,408 1,330 88 **출8** ᅻ 8 University of Akron 1975 강당 120 38 2,037 1,860 H 24 ద 22 1,915 2,037 ý (23) 耜 갺 602 338 1,9 1,708 56 1,76 1,901 137 Total Revenues and Additions Total Revenues and Additions Current Funds Support Total Revenues and Additions Other Current Funds Support Other Current Funds Support Capital Debt and Reserve Current Operations Capital Debt and Reserve Current Operations Capital Debt and Reserve Total Expenditures To Fund Balance Total Expenditures To Fund Balance Total Expenditures To Fund. Balance Student Health Services
Revenues and Additions
Generated Income General Fee Support General Fee Support Revenues and Additions Current Operations Revenues and Additions Parking and Bus Service · Generated Income Generated Income Figures In Thousands Expendi tures Expenditures Expenditures Bookstore

Table 4
UniversitiesIncome and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

					•		,		•
	Figures in Thousands	University of Akron 1974	7- of Akron 1975	Bowling Gree	Bowling Green State University 1974		Central State University	University	University of Cincinneti
	Revenues and Additions Generated Income Generated Fee Support Other Current Funds Support Total Revenues and Additions	466 557 1,023	551 767 1,318	2,674 498 3,172	3,198 466 466		n		1202
a	Expenditures Current Operations Capital Debt and Reserve Total Expenditures	698 243 243	1,065	2,775 343 3,118	3,339 361 3,700	77.2			
•	To Fund Balance	. 28	(5)	47	(36)	C.			
55	Total To Fund Balances	100	, úr	343	(609)	• 15	(8)	212	(237)
•	Total Revenues and Additions Total Generated Income Generated Fee Support Other Current Funds Support Potal Revenues and Additions	5,985 1,275 7,260	6,319 1,648 7,967	15,339 2,276 17,614	16,675 2,323 18,998	1,388 276 370 2,034	1,304 190 506 2,000	9,769 2,411 12,180	10,901
, ···	Total Expenditures Current Operations Capital Debt and Reserve Total Expenditures	6,062 1,098 7,160	6,780 1,070 7,850	15,018 4,253 17,271	17,186 2,421 , 19,607	1,742 277 2,019	1,756 252 2,008	9,225 2,7 ⁴ 3 11,968	10,787 2,601 13,388
a •	Total To Fund Balances	100	117,	343	(609)	, 15	(8)	212	(237)
a.		•		n.		,			*

Table 4
Universities
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figure 1 To Change and Control File	Cleve Yand State University		e University	MtomitIh	Minmi Impromotes					
Residence and Diving Hall,	1974 - 1975		1974	1974	1975	Ohio State 1974	Onio State University 1974 1975	Ohio 1974	Chio University 1974 1975	٠.
Revenues and Additions Generated Income Current Funds Support Orte 1 Person		7,616	7,321	10,289	11,389	14,388	15,163	, 10,146		Ţ
Expenditures	156 184	7,616	7,321	10,289	11,389	15,669	16,383	10,303	8,986°	
Current Operations Copital Debt and Reserve Total Expenditures	141	5,804 1,941 3,745	5,800 2,140 7,940	7,113 2,190 9,303	9,403 2,021 11,424	11,769	12,678 3,194 15,872	8,087 3,045 11,129	8,298 1,528 9,826	£.v
To Fund Balance (2)	17 33	(621)°	(619)	986	(35)	029	511	(928)	(offe)	o
Revernes and Additions Generated Income General Fee Support Other Current Pydds Support Total Revermes and Additions	86 195	1,459 149 297 297	1,681 581	1,730	1,937	1,196	1,270		587 308	**************************************
Expenditures Current Oberations Cont to 1 not to 3 not	•	1,905	2,253	1,986 1, 1,986	2,193	1,665	1,742	260	895	
Copical Expenditures /	86 195	1,905	2,253	2,017	2,273	1,725	1,869	2,00	895	
To Fund Balance Intercollegiate Athletics			. 6	(E)	(80)	(69)	, (127)	* **	0	
emues and Additions Generated Income General Fee Support Other Current Funds Support	13 19 466 570	331 116 116 113	452	£ 431 6631	424	6,605	· 4,971	9%	27.7 805	•
total Mevennes and Additions Expenditures	479 . 589	1,190	1,257	1,080	1,238	452 7,057	6,438	1,082	1,082	.
<pre>Gurrent Operations Cupital Debt and Reserve Total Expenditures</pre>	h79 589 479 589	1,190	1,257	1,080	1,167	6,111	6,208	1,082	1,082	,
To Divisi Dellanda		27-11	1,5,71	OSO,ÉT	1,167	,6,272	7,510	1,082	1,082	
seamne particles					ር	785	(1,072)		,	

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Table 4
Universities
Income and Expenditures for Auxillary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	. Elevelend	cleveland State University	Kent State U	State University	Mismi University	Ohio Stat	Ohio State University	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
Student Resith Secretors	1	19/2	1974	1975	1974 1975	1974	1975	1974 1975	975	
Bevenues and Additions	_	•			**	i		\ <u>`</u>		١,
General Fee Support	#	O 1	248	9 د باد	167 182	a a	. 61	ં હ્યુ		
Ouner Current Fund Support Total Revenues and Additions	 - -	C.	374	418		1,542	1,690	639		
Expenditures	1	.″ •	922	2 8	157 541	3,555	1,709	. 691		
Current Operations Canital News and Percents	£ 31	0 1	622	899	457 541	, 1,555	, , , , , , ,		*	,
Total Expenditures	31	.017	622	. 899		1,555	1,709	691		
To Fund Balance										ŀ
Parking and Bus Service						,				
Revenues and Additions Generated Income	. 40	;			:-					
General Fee Support	* (2)	2 62	414	521		1,656	2,219	`		
. Jodger Current Fund Support Total Revenues and Additions	562	300	1466 880	561		38	.357	•		
Expendi tures	<u></u>		3	73,005	- P.	16 9 ' र	2,576	*		
Current Operations 'Capital Debt and Reserve	, 249	588	, grg	1,081	•	899	1 619		,	
	546	288	818	1,081		391	2,034			~I
To Fund Balance	5	ন	69				cost.			*
Bookstore			s ,	7		405	(1,077)	· .		
Revenues and Additions Generated Income	Ę	,				ŀ		· ·	i	ز ب
Current Funds Support	77)(7	8	2,568	2,842	•	3,242	3,464			•
Total Revenues and Additions	1,772	8 9 89	2,568	2,842		3.372	3,500	200	8	
Expenditures Current Operations	1 816	<u>.</u>	. ,			•	3 / 5		0	
Capital Debt and Reserve	1,010	4.2	2,502	2,824	•	3,306	3,588 (308 356		
TOOT PARENT PINES	1,836	715	2,502	2,824		3,306	3,588	308 356	9	
To Fund Belance	(401)	26	99	P		7			·	
s y		***	,	•		3	6,	7		
			•							

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Universities
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

								•	•		
Figures In Thousand	Cleveland Sto 1974 ,	Cleveland State University 1974 ,	Kent State	Kent State University	Minal Ur	Minail University	Ohio State	Onio State University	Obio U	Obio University	
Other	æ.			21/2	13/4	7367	1974	1975	1974	1977	•
	• .			•		-					
venerated income General Fee Support Other Current Funds Surrent	153	<u>1</u> 27	730	. 651	230 726	263	5,464	10,739	ន្ត	, pt.	
Total Revenues and Additions	153	154	743	16	E	1,076	6,211	770 11,509	£. 5 9	. 58 33 1.22	
Expenditures Current Operations Capital Debt and Reserve	, 151	, LTI	763	989	137	475	5,834	11,341 🧬	, 88°	82	· ka
Total Expenditures	157	177	763	. 889	581	648 648	5,834	11,396	£87 6 6 9	1,222	
To Fund Balance	(4)	(23)	(50)	(21)	383	824	377	113			
Boton B. S.							ė				
TOTAL DETRICES	(98)	30	(21)	(512)	1,338	384	2,243	(1,650)	. (826)	(048)	
Total Revenues and Additions						·					
(. rotal Generated Income General Fee Support Other Current Funds Support	2,290 583	7 <u>17</u> 805	- 13,118 843	13,477 822	12,847	14,195	32,564	38,845	गर,य	10,778	
Total Revenues and Additions	2,873	1,522	15,524	1,800	14,776	3 16,437	4,659	5,102	2,027	1,538	
Total Expenditures Total Current Operations	2,959	1.407	13,604	Ē	01			i.	त्तु.	¥,	,
lotal Capital Debt and Reserve Total Expenditures	2.959	75	- }	2,140	2,780	2,281	31,198 3,782	39,012 6,585	01,1 02,	1,458	,
		4,370	7,747	TLL (qr	13,438	16,053	34,980	45,597	14,439	13,381	
Total To Fund Balances	(98)	04	(21)	(219)	1,338	384	2,243	(1,650)	(958)	/(OFF)	
		6								- //	c

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Table 4
Universities
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

	,		1.																	Ī	
ersities 1975		64,527	66,322	53,883	14,310 68,193	(1.86.1)	(T) O (T)	, 8	4,197;	13.574	· · · · · · · · · · · · · · · · · · ·	12,888	13,925	(351)		° 450-6	5,218 7,718	16,148	, 15,801	17,103	(955)
Total Univ		63,214	64,856	48,212	15,648 63,860	8	?	गुग्ग ८	. 8 8 8 8 8 8	12,165	·	1,027	12,278	(113)	Ì	9,256	5,476	15,854	. 14,906	15,112	742
niversity 1975	A)	179	179	179 -	179			191	303	1911	. 1	429	f59	35		120	1751 ₁	甚*	547	五元	(3)
Youngstown State U 1974	<i>)</i>	175	175	725	122	53	.	17	319	. 370		303	303	. 19		. 88	427	515	515	. 515	ti ti
ate University 1975		136	796	024	567		`	69	368	437		204 173	1437		\ \ \ \	816	282	300	300	300	
1974	:	#4.7	T04	384	181			. 67	334	10 [†]	7	157	T01 ₇	-/	} .	91.5	‡	, 203 , 203	203	203	(E)
1975	, <u> </u>	2,205	(0363	1,565	2,277	(72)		76,	605	, 762		88	792	(29)		, 425	020	500.4	1,039	1,039	77,
1974		- 1	1776	1,246 640	1,886	65	•	59	oro	67.9	331	337	8	7		380.	37	ž	963 45	1,008	(94)
Figures in Thousands	Residence and Dining Halls Revenues and Additions Generated Income	Current Funds Support Total Revenues and Additions	Expendi ture s	current Operations Capital Debt and Reserve	Total Expenditures	To Fund Belance	Student Union . Revenues and Additions	Generated Income General Pee Surmort	Other Current Funds Support	Pager Meveniums and Additions	Expenditures Current Operations	Capital Debt and Reserve		To Fund Balance	Intercollegiate Athlètics Revenues and Additions	Generated Income General Fee Support	Other Current Funds Support Total Revenues and Additions	Expenditures	Current Operations Capital Debt and Reserve	Total Expenditures	To Fund Balance
	1974 1975 1974 1975 1974 1975 1974 1975 1974 1975	Halls Lions	Halls Lions 1.951 2,205 447 431 175 176 176 176 176 176 1974 Lions 1.951 2,205 447 431 175 179 63,214 188 and Additions 1.057 2,205 447 431 175 179 63,214 188 and Additions	Halls Halls Lions 1,974 1974 1975 1974 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977 1977	Halls Halls Halls Lions 1,974 1974 1977 1974 1975 1974 1975 1974 1977 1974 1977 1974 1977 1974 1974 1977 1974 1974 1974 1975 1974 1974 1974 1975 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 1974 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1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575	1574 1574 1575 1574 1575 1574 1575 1574 1574 1575 1575 1575 1574 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575 1575

Table h Universities Income and Expenditures for Auxiliary Enterprises Fiscal Years Ending June 30, 1974 and June 30, 1975

,	Total Universities		725 765	1,955 2,138 5,155 4,774		69 70 5,191 4,830	(36) (36)	' ₎	5,019 5,816	510 842 5:529 6.658	•	932 2,606 4,694 7,390	835 (732)	á .	16,338 16,449	159 219 16,497 16,668	٠.		° 320 49
	State Universities To 1975		,	30	30			0	412 5	412 45	355		57	•	91 , 098	960 16	, . 854 16,	854	9
	Youngstown St 1974			†2 7.2	₹2	77	-	•	378	378	317	31.7	61	•	734	734	759	759	(25)
	State University 1975				~				295	(76)		219		•	1,156	1,156	1,186	1,186	(30)
	Toledo Wright 1975 1974	· .	1		1 41	啦[` •	·	242 , 091	6 160 253	160 253	160 253			050 1, 050	050 1,050	866 03	966 0	(20) 52
r.,	University of To 1974	٠	129	129	129	129	4	e de	256 10		256 10	256 I			1,361 ,1,600	1,361 1,600	1,297 1,620	1,297 1,620	79
	Figures In Thousands	Student Health Services Revenues and Additions	General Fee Support	Total Revenues and Additions	Expenditures Current Operations Canital Daht and Became	Total Expenditures	To Fund Balance	Parking and Bus Service Revernes and Additions	General Fee Support	Other Current Funds Support Total Revenues and Additions	D Expenditures Current Operations Capital Debt and Reserve	Total Expenditures	To Fund Balance	Bookstore Revenues and Additions	Generated Income Current Funds Support	Total Revenues and Additions	Expenditures Current Operations Capital Debt and Reserve	Total Expenditures	To Fund Balance

Table 4
Universities (Income and Expenditures for Auxiliary Enterprises Fiscal Years Ending June 30, 1974, and June 30, 1975

			,	ie }		() () () () ()		,	Continued	Ţ.	6
	Figures in Thousands	University of Toledo	y of Toledo .	Wright State University 1974	e University 1975	Youngstor	Youngstown State University	versity	Total Universities	ersities	
	Other Revenues and Additions	,					7		#1/67	5/61	1 .
	Generated Income General Fee Support	ជ	ş	9	36	* * * * * * * * * * * * * * * * * * *	•	· · · · · · · · · · · · · · · · · · ·	10,018	16,306	
	Other Current Funds Support Total Revenues and Additions			10	1 [†]				2,095 862 12,975	19,41, 19,644	
	.* Expenditures Current Operations		*	* >	7						•
	. Capital Debt and Reserve Total Expenditures			۹ \ «	₹	>	•	,	10,786 1,317	17,946	. <i>•</i> '
				QT	#.			,,	12,103	19,185	
	To Fund Balance	,		•	7	7			8772	156	
•	•								; .		
	Total To Fund Balances .,	96	(201)	52	(23)	. 156		83	3,616	3,450	•
	Total Revenues and Additions	4					,	6			
61	Total Generated Income General Fee Support	4,136 1,198	4,631 1,293	1,836	2,005 650	1,426	i d	1,732	112,014	121,579	
-	Total Revenues and Additions	5,334	-5,924	50 ° 2,404	2,720	2,196	4.2.	30	7,279	9,229	,
	Total Expenditures Current Operations Canital Data and December	4,222	5,030	2,099	2,473	2,040	2.394	큣	109,936	36, 761	*
	. Total Expenditures	5,244	6,031	253 2,352	270	2,040	10° 0	. 102	19,479	20,619	
			, 9						7-62-	(426)47	
	Total To Fund Balances	90	(107)	52	(23)	156		35	3,616	(3,450)	

Table 4 Community and State General and Technical Colleges Income and Expendiffires for Auxiliary Enterprises Fiscal Years Ending June 30, 1974 and June 30, 1975

295 155 81 376 155 376 138 343 185 393 185 393 185 36 289 37 289 37 289 38 41	ollege Sinclair Community
### 276 295 155 ### 376 155 ### 300 376 138 ### 50 376 138 ### 50 376 138 ### 50 138 ### 393 ### 118 ### 393 ### 118 ### 393 ### 118 ### 250 289 73 #### 250 \ 289 \ 73 ###################################	
# Additions	172 192 192
t erve 300 376 138	172' 192 192
Support 316 138 17 17 17 18 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185 185	163 201 1.85
(24) 17	163 201 185
Support 315 343 185 1 Additions 356 393 185 srve 347 393 41 Support 3 250 289 73 rrve 250 289 73 rrve 250 289 73 rrve 250 289 73	, (6)
Support 315 343 1B5 Additions 356 393 1B5 s 347 393 41 118 s 347 393 159 250 289 73 127e 250 289 73 127e	
### 393 1B5 ### 393 1B5 ### 393 41 ### 393 41 ### 393 1B5 ### 393 1B5 ### 393 41 #### 393 41 #### 393 41 #### 393 41 #### 393 41 ###################################	
Support 2 250 289 41 Additions 250 289 73 270 \ 289 73 270 \ 289 73	206 20 17
Support 2 250 289 73 1 Additions 250 289 73 270 289 73 270 289 73 270 289 73	• 20 14
9 26 Support * 250 289 73 1 Additions 250 \ 289 73 270 \ 289 \ 73 270	175 , 20 14
Support 7 250 289 73 1 Additions 250 289 73 270 289 9 73 277	
tent Funds Support. 7 Revenues and Additions 250 289 73 Perations 250 289 73 Perations 250 289 9 73 Framed tangerye 250 289	9
Revenues and Additions 250 289 73 perations 250 289 473 Francial Accorded	•
perations 250 \ 289 \ 73	38 , 64 64
	69 56 67
289 73	69 56 67
To Fund Balance (39)	(39)

Community and State General and Technical College Income and Expenditures for Auxiliary Enterprises Fiscal Years Ending June 30, 1974 and June 30, 1975

	Cuvahoga Com	Cuvahoga Comminity College	Total Care Cost of		
Figures in Thousands	1974	1976	1974 1975	Lorain County Community College 1974	Sinclair Community College
Student Health Services Revenues and Additions	vi				277.
General Fee Support	٠		•		
Other Current Funds Support	84	93	38 19		
Total Revenues and Additions	. san	93	38 19		
ExpendituresCurrent OperationsCapital Debt and Reserve	8%	.	,**·		
Total Expenditures	8	93	38 19		
To Fund Balance					
Parking and Bus Service Revenues and Additions Generated Income General Fee Support Other Current Funds Support	186	305	š	77 82	
Total Revenues and Additions	186	302	-	77 83	
Expenditures Current Operations Capital Debt and Regerve	109 77	184	•		
CO Total Expenditures	186	302		163 89	,
To Fund Balance		·		,	
Book Store Revenues and Additions Generated Income Current Funds Support	1,340	1,629	378 - 348	316 372	535, 661.
Total Revenues and Additions	1,340	1,629	378	316 372	
Expenditures Current Operations Capital Debt and Reserve	1,295	1,547	345 405		# Too 357
Total Expenditures	1,336	1,547	345 4 405	303 361	764
anna parenna	.	ജ	33	ជ :	49 25
	-				0
	•	,	2 65 €		

Community and State General and Technical College Income and Expenditures for Auxiliary Enterprises Fiscal Years Ending June 30, 1974 and June 30, 1975

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ì						Continued	
Figures in Thousands	Cuyahoga Community College 1974 1975	te Lakeland Community College 1974	y College	Lorain County Community Collage	_1 12ge	Community	
Other Revenues and Additions	•		7.72	2)67		1974 1975	
Generated Income General Fee Support Other Current Funds Support		. 15	, 24	94 ° 125		· · · · · · · · · · · · · · · · · · ·	
Total Revenues and Additions	, 91	. 15	64				
Expenditures		1	! .				•
Current Operations Capital Debt and Reserve			, ਹ	, 89 , 122		•	•
Total Expenditures	•	3	ដ	89			1
To Fund Balance	7	15	ส			,	
Total - To Fund Balance	(11) 82	91	73	3r (69)			1.
		7					
Total Revenues and Additions	1,843 2.276	733		,			
Total General Fee Support Total Other Current Funds Support		111	, ooo	743 840		552 678	
Total Revenues and Additions	3,082	1718	925	743 - 840			
. Total Expenditures Total Current Operations Total Capital Debt Reserve	2,393 2,882 118 118	635	715	•		500 611	•
Total Expenditures	2,511 3,000		 }				1
Total - To Fund Balance	(11) 82	ଟ	73				1
				16		52 67	

Table 4
Community and State General and Technical College
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

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Figures in Thousaffds	Rio Grande Community College 1974 1975	Edison State General and Technical College 1974	Total Community and State General Tech.	ch. Coll.
Residence and Dining Halls Revernes and Additions Generated Income	Not Applicable	ot Applicable		
Current Funds Support	,		623 659 81	
Total Revenues and Additions			623 740	
Expenditures Current Operations Capital Debt and Income	•	*	639 T24	
Total Expenditures			639 724	
To Fund Balance	et U		91 (91)	
Student Union Revenues and Additions		Sign	¢	
General Fee Support			273	
Other Current Funds Support	9.	T	318 343	
Total Revenues and Additions			561	,
Expenditures Current Operations Capital Debt and Reserve	٥,		S174 801	٠, ٠
Total Expenditures			2	.
To Fund Balances		4		
Intercollegiate Athletics Revenues and Additions		e o	d ⋅	
Generated Income General Fee Support	•	Service	69 79	•
contraint and support	ν	•	323 327	,
Total Revenue and Additions			387 396	
Expenditures Current Operations Capital Debt and Reserve		•	379 , 425	
Total Expenditures			379 425	
To Fund Balances		or many of the second		, r

Table 4 Community and State General and Technical College Income and Expenditures for Auxiliary Enterprises Fiscal Years Ending June 30, 1974 and June 30, 1975

225 5005 1977 1977 1975 1975 1975 1975 1975 197	Winnes in Theorem.	Rio Grande Community College	1	RE Total Community and State Concern made	Hook Lower
# Not Applicable Not Applicable Not Applicable Not Applicable 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130	-	1974 1975			meral reco. 1975
# Not Applicable Not Applicable 136	Student Health Services			2.	
# Support wes and Additions werman ditures ditures ances a Support as and Additions a Support a Suppor	Generated Income	Not Applicable			
weenate diffures and Additions and Additions as a	General Fee Support				
remue and Additions 130 remue 130 filtures and Additions 272 res and Additions 263 res and Additions 264 res and Additions 263 res	nodding spuns arrating rames			130	112
### ditures #### ditures ###################################	Total Revenues and Additions			130	3112
### ##################################	Expenditures			•	
# Serve and Additions # \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Capital Debt and Revenue			. 130	775
s Support Les and Additions Litures Litu	Total Expenditures	**	(C)	1	
s Support Les and Additions Le	To Fund Balances		٠		7
Support es and Additions es and Additions remue thures remue thures remue thures remue (44) (45) (45) (45) (45) (45) (46) (46) (47) (47) (48) (48) (49) (49) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (40) (4	Parking and Bus Service	•			
Support es and Additions es and Additions es and Additions remue TT	Revenues and Additions Generated Income				, 10,0
remue	Ceneral ree Supeort Other Current Funds Support			٠	\$
verme $\frac{272}{TT}$ g itures $\frac{272}{349}$ g itures g g	Total Revenues and Additions	3			283
three states $\frac{272}{TT} = \frac{2}{349}$ it three states $\frac{272}{TT} = \frac{2}{3}$ it three states $\frac{2}{349} = \frac{2}{3}$ it three states $\frac{2}{349} = \frac{2}{3}$ it three states $\frac{2}{349} = \frac{2}{349} = \frac{2}{349}$ it three states $\frac{2}{349} = \frac{2}{349} = \frac{2}{349} = \frac{2}{349}$ it three states $\frac{2}{349} = \frac{2}{349} = \frac{2}{34$	Expenditures Current Onemetions	1 - 44 - 45 - 45 - 45 - 45 - 45 - 45 - 4	80 a	}	t n
thures aces (86) (86) (86) (87) (97) (93) (93) (93) (94) (93) (94) (95) (94) (95) (96) (97) (97) (97) (97) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98) (98)	Capital Debt and Revenue				273 311
102 29 29 29 29 29 29 29	Total Expenditures			949	Ę,
26 2569 31 28 29 27 29 29 29 20 100 20 20 20 20 20 20 20 2	To Fund Bahances			(98)	(E)
26 2569 (4) (3) (3) 28 27 2566 29 2423 tures tores	Book Store	•	•		3
Index Support (4) (3) 11 Revenues 22 2566 rations 22 2423 t and Reserve 41 und Balances 102	Generated Income	•	92	, 2560	ye te
Sevenues 22 2566 12 22 2423 11 22 2423 11 22 2454 11 24 24 24 24 24 24 2	current funds support	D	(1)	(3)	9(±)
rations of and Reserve 1 Expenditures und Balances	Total Revenues		ŚŚ	2566	3132
102 22 24234 1 102 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Expenditures Current Operations				
20L	Capital Debt and Reserve		22	2423 5 1 41	2932
201	Total Expenditures		22	5464	2932
	To Fund Balances		•	201	٤

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Table 4 Community and State General and Technical College Income and Expenditures for Auxiliary/Enterprises Fiscal Years Ending June 30, A974 and June 30, 1975

Figures in Thousands	Rio Grande Community College Edison	toke General and Technical College		Total Community and State General Tech. Coll	ral Tech. Coll
Other Revenues and Additions Generated Income General Fee Support Other Current Funds Support	Not Applicable	Not Applicable 1		109	198
Total Revenues and Additions	suc	-		, sol	971
Expenditures Current Operations Capital Debt and Reserve	A STAN CO	10° A	8	68	神 [
Total Expenditures	222	1		89	դդւ
Por Fund Balances	**************************************	ν., ο Q		. 02	ñ
Total to Fund Balances	and the second			63	938
		ð.			
Total Revenues and Additions	·;				~
Total Generated Income Total General Support		27		3,871	4,689
Total Other Current Funds Supports		(η)		768	859
Total Revenues and Additions	su				7 7/18
Total Expenditures Total Current Operations		. K)
rotal Capital Debt and Reserve		n	•	-1,140 236	255
Total Expenditures	*	. 23		4,576	5,310
Potal to Eynd Talence	r	•			
				63	238
	•		3		٠,

3	
ERIC Full Text Provided by ERIC	26

Table 4

Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Belmont Technical College	Central Ohio Technical College	Cincinnati Technical College	Clark Technical College
Residence and Dining Halls Revenues and Additions Generated Income	9,			
Current Funds Support Total Revenues and Additions	8			77
Expenditures Current Operations	*			•
To Fund Balance			, *	
Student Union Reverues and Additions		•		

vernes and Additions Generated Income General Fee Support Other Current Fund Support **6**8

Total Revenues and Additions

Expen tures Current Operations

To Fund Balance

Intercollegiate Athletics
Revenues and Additions
Generated Income
General Fee Support
Other Current Fund Support

Total Revenues and Additions

To Fund Balance

Expenditures Current Operations

(3)
FRIC
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Table 4
Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1977

Figures In Thousands	Belmont Technical College	Central Ohio Technical College	Cincinnati Technical College	Clark Technical College
2 THE - 14 A COUNTY OF THE OWNER OWNER OF THE OWNER O		7167	1974	1974 1975
Revenues and Additions		a .		a a
Generated Income			*	
General Fee Support		•	•	×.
Other Current Fund Support	<i>s</i> '	<i>*</i>		
Total Revenues and Additions				
Expenditures				e
Current Operations				
• o	•			
To'Fund Balance		***		*
Parking and Bus Service	· ·			
Revenues and Additions,	•		•	
Generated Income	·		76	
General Fee Support Other Current Funds Support	•	•	38	
6				
CO Total Kevennes and Additions	*	K	36 38	
E	•	•	a	
Current Operations		.≯↓		
· · · · · · · · · · · · · · · · · · ·				4.
To Fund Balance		••	/	
Book Store			38	
Generated Income	•	•	•	
port	1		भूत , भूत	96 115
Total Revenues and Additions 49	64 6		4	
Franch trace			#T. / / / / / / / / / / / / / / / / / / /	% 115
Current Operations 49	. 6)		
			95 128 .	95 114
ביייברים לייילד כמי			•	•
FO Fund Balance			91 28	ι,,,
7		• 1		
• .				V ·

Table 4
Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

			19/12 ame 30, 19/4 ame 3mme 30, 19/2	•	-> Continued	
-]	Figureg In Thousands	Belmont Technical Colfege 1974	Central Ohio Technical College	Cincinnati Technical College	echnical	
•	Other Revenues and Additions Generated Income General Fee Support Other Current Funds Support	и п		c)6T +)6T	1974 1975 55 58	• •
	Total Revenues and Additions Expenditures Current Operations	13 10			55 58	
	. To Fund Balance	, 1				
•	Total To Fund Balance	7		58 54	-, "	
, , , , , , , , , , , , , , , , , , ,	Total Revenues and Additions Total Generated Income Total General Fee Support Total Other Current Fund Support	59 60		153 , 182	. 151	
/	Total Reverues and Additions Total Expenditures Current Operations	62 60 ° 62 62 53		153 182		•
	Total To Fund Balance	7	,		741. 741 4 b	

Table 4
Technical Colleges
Incore and Expenditures for Auxiliany Enterprises
Fincal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands

Residence and Dining Hells
Revenues and Additions
Generated Income
Current Funds Support

Total Revenues and Additions

Expenditures Current Operations

To Fund Balance

Generated Income . General Fee Support Other Current Fund Suppay Student Union
Revenues and Additions

Total Revenues and Additions

Expenditures Current Operations

To Fund Balance

Intercollegiate Athletics
Revenues and Additions
Generated Incore
General Fee Support
Other Current Fund Support

Total Revenues and Additions

Expenditures Current Operations

To Fund Balence

Columbus Pechnical Institute

1975

Hocking Technical College 1975

Jefferson Technical College 1974

Lina Technical College, 1974

Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

		/					
Figures In Thousands	Columbus Technical Institute		Hocking Technical College	Jefferson Technical College	ical College	Ling Technical College	
Student Health Service Revenues and Additions			•		0	19/4 1975	
Generated Income General Fee Support Ather Current Fund Support			g	ov'	10		
Total Revenues and Addition	F			6	GE /		
Expenditures Current Operations		•		.	,	à	
To Fund Balance			8	0	3		
Parking and Bus Service Revenues and Additions Generated Income			.÷				,
General Fee Support Other Current Funds Support	ú	:	,			•	
Total Revenues and Additions		9					
& Expenditures Current Operations	•			P			
To Fund Balance	.*	ŵ					•
Book gtore Revenues and Additions Generated Income Current Funds Support	232 345	104	145	, L	.	W	
.Total Revenues and Additions	, 232 345	ਨੂੰਟ	145	- E	85		
Expenditures Current Operations	222 318	118	791	, t	. 88	4	
To Fund Belance	10 . 27	(14)	(22)		(3)	G.	
`							

Table 4
Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

, p

Figures In Thousands	Columbus Technical Insti 1974 ° 1975	al Institute 1975	Hocking Technical Collège 1974	cal Collège 1975	Jefferson T	Jefferson Technical College	Lina Technical Collège
Other	•		\				19/4
Revenues and Additions Generated Income General Fee Support Other Current Evends Summert							•
Total Revenues and Additions						`	
Expenditures		. *		•			
Current Operations		^					
To Fund Balance							
Total To Fund Balance -	, 10	27	(1/1)	(22)	6	(3)	
•							
Total Revenues and Additions Total Generated Income Total General Fee Support Total Other Current Fund Support	232	345	104	145	77.) 691	
Total Revenues and Additions	232	345	र्का	. 5ħI	8	8	
Total Expenditures Current Operations	222	318	118	167	ር	\$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	, "
Total To Fund Balance	, 01	27	(14)	(22)	6	(3)	
			•				n

Table 4
Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975.

43

			*	, s'		,		; # *	9.0	4
Northwest Technical College			, A.,							Ş
đ	a			·	•		3			
North Central Technical College 1974					•				,	· ·
Muskingum Area •Technical College 1974	£t ₁	43 47	41 45	a 2		\$	G.	22 21	22 21	0
Marion, Technical College .T. 1974 1977	*									
Marion,T 1974	-	lditions		•	*	ditions		ţ.	ditions	
Figures In Thousands	Residence and Dining Halls Revenues and Additions Generated Income Current Punds Support	Total Revenues and Additions	Expenditures Current Operations	To Fund Balance.	Student Union Revenues and Additions Generated Income General Fee Support Other Current Fund Support	Dotal Revenues and Additions Expenditures Current Operations	To Fund Balance	Intercollegiate Athletics Revenues and Additions Generated Income General Fee Support Other Current Fund Support	Total Revenues and Additions Expenditures Current Operations	To Fund Balance

Table 4

• Technical Colleges	Income and Expenditures for Auxiliary Enterprises	rs Ending June 30, 1974 and June 30, 1975
Æ.	Income and	Fiscal Years
	٠	٠

Contimed

Northwest Technical College 1974 North Central Technical College 1974 1975 Muskingum Area Technical College 1974 1975 Marion Technical College

55	Marion Technical College	Je J
rigures in Thousands	1974 1975	19
Student Health Services Revenues and Additions		
Generated Income General Fee Support Other Current Fund Support		٠.
Total Revenues and Additions	st	
Expenditures Current Operations		
To Fund Balance	v	
Parking and Bus Service Revenues and Additions Generated Income		
General Fee Support Other Current Funds Support		
Cy Total Revenues and Additions	818	

Reverues and Additions Generated Income General Fee Support	Other Current Funds Support	Total Revenues and Addition
,	17	5

;	Ä	
	and Ac	
	Revenues	
	Total	
7	5	

Expenditures Current Operations

Book Store
Revenues and Additions
Generated Income
Current Funds Support

To Fund Balance

Total Revenues and Additions Expenditures Current Operations

To Fund' Balance

	64	6tt .	. 45	.
ð	775	टम	39	n
•				
				,
	·			
* · ·				
:	63	63	57	9
	09	, ,	57	m

Table 4
Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

					•		
Figures In Thousands	Marion Technical College 1974	Muskingum Area Technical College 1974 1975	rea ollege 1975	North Central Technical College 1974 1975	cral College 1975	Northwest Technical College	nical College
Other Revenues and Additions			٠				
Generated Income General Fee Support Other Current Funds Support	,	,53	୫ ଶ୍			₹.	m,
Total Revenues and Additions	a a	53	. 59			お	e a
Current Operations		94,	. 65	(٠	. 72	
,	•	,	ću.		9		,
To Fund Balance		5			•	(3)	Œ
Total To Fund Balance		10	8			e	3
Total Revenues and Additions	•	\$ 6		,			
Total Generated Income 'Total General Fee Support's	•	156	148			%	. 55
		22	745				
Total Revenues and Additions	•	178	190			99	25
· Total Expenditures · Current Operations	A.	168	182	•		₩8	<u> </u>
Total To Fund Balance		10	8 0,				, ,
							,

Table 4
Technical Calleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

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Figures in Thousands	Michael J. Owens Technical College 1974 1975	Scioto Technical College 1974	Stark Technical College	Terra Technical College	Washington Tech College	Total Technical Colleges	33
Residence and Dining Hallo Revenues and Additions Generated Income Other Current Funds Support	. 6	Mot Aveilable		2)61	1974 1975	1974	100
Total Revenues and Additions	6		જ	-			ξ
Expenditures Current Operations	2. 6					25	忒
To Fund Balance	7			ð		50 ₹	25
Student Union			•	•		C)	CV.
Revenues and Additions Generated Income General Fee Support Other Current Funds Support	, e			·		; m	9
Total Revenues and Additions	3 6	•					
Expenditures Current Operations	п 33					m ;	Φ,
To Fund Dalance	(8) (27)						R
Intercollegiate Athletics Revenues and Additions Generated Income			,				(<i>E</i> 3)
General Fee Support Other Current Funds Support		,		v			•
Total Reverses and Additions	·					83	ส
Expenditures Current Operations			/	o	•	83	র
The Street Ban and	-					82	ស
	•		-	•			-

.

Table 4
Technical Colleges
Income and Expenditures for Karillary Enterprises
Fiscal Years Ending June 30, 1975 and June 30, 1975

				30, 1974 and Aune 30, 1975	d Aune 30, 1975	٠	Continued	
j. •	Mgures In Thousands	Michael J. Owens Technical College 197k	Scioto Technical College	Stark Tachmical College	Trers Tachnical College	Washington Technical		
	Student Bealth Service	7115	1975	1974	1974 1975	1974 1975	Total Technical Colleges	1 Colleges
	Revenues and Additions Generaled Income General Fee Support Other Current Binds Commons		Not Available	·			v	
	Total Revenues and Additions	**	×				ω φ	94
12	Expenditures Current Operations			•	• • • • • • • • • • • • • • • • • • • •	,	σ.	a
T. T.	To Fund Balance							10
`	Parking and hus Service	,	`	·		•	6	
	Revenues and Addition Generated Income			`		t see		
	Other Current Funds Support			,		!	36	82
	Total Revenues and Addition							
	Expenditures Current Operations	s)		,	·		3¢.	38
	To Fund Balance	Ť						•
M	Book Store Revenues and Addition			Ą			36	38
	Generated Income Current Funds Support	101 135	-t	•	801 72			
7	Total Revenues and Addition	101 135	₹				(2)	(3)
8	Expenditures Current Operations		•		. 501 8	1.6 22 1.	1,012	1,257
	To Find belance		51		66 105	14 18	180	
		(a)	, E		4	71	88	777



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Table 4 Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

		•		CIAT ON THE OWNER ON TAIL	E DO, 1977	•		
	Michael J. Owns	,	,					•
Figures In Thousands	Technical College 1974 1975	1975	Scioto Technical College 1974	Stark Rechmical College	Terra Technical Collage	Weshington Technical	Total Techni	in the state of th
Other				2)67	1977	1974 1975	1974	1975
Revenues and Additions Generated Income General Fee Support Office Convent Name			Not Available	· .			1.h2	
Total Revenues and Additions						42 - 63 ·	, a	3 .
Expenditures Current Onesations	4.			δ,			145	m.
To Fund Balance					·		140	岩
Total To Fund Balance	(17)	(9)				-	5	5
					2	4 0 4	72	68
Total Generated Income Total Generated Income Total General Fee Support Total Other Current Fund Support	a	81	· **		77	1.8 22	1,2\tag{6}	1,468
Total Revenues and Addition	113	841	Ť.		(3) (3)		,23	38
Total Expenditures	o	`	, nu		68 105	18	1,279	1,517
Total to Fund Balance	(計)	191	51		66 105	14 18	1,207	1, ⁴⁴ 9.
			s	•	2	†† †	757	89

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Table 5
Summary
Operations of the
Agricultural Research and Development Center
Fiscal Tears Ending June 30,-1974 and June 30, 1975

Dollars In Thousands	1974	8	1975	P	
Operating Income State Appropriations Federal Appropriations Federal Grants and Contracts Sales	6,408 2,223 938 1,067	60.2 20.9 8.8 10.1	6,909 2,529 1,139 1,105	59.1 21.6 9.8 9.5	
. Total Income	10,636	100.0	11,682	100.0	
Operating Expenses Research General Expense Administration Plant Operation	7,990 340 463 1,240	3.2	9,729 408 571	ლი ლი ლი ტ.	
Total Expenditures	10,033	94.3	12,423	106.4	. -
S Transferred to (From) Reserves	603	5.7	(141)	(ή*9)	